

**TOWN OF BOZRAH
TOWN HALL
1 RIVER ROAD
BOZRAH, CONNECTICUT 06334**

The **Bozrah Board of Selectmen** will hold a **REGULAR MEETING** on **Tuesday May 19, 2020 at 7 PM** using the computer meeting app zoom. This is being done to comply with the executive orders in place for the coronavirus pandemic state of emergency.

Join Zoom Meeting

<https://us02web.zoom.us/j/98319785300?pwd=UjU5Y3ZMZGtOVEFUdkYzUS9hU1NpZz09>

Meeting ID: 983 1978 5300

Password: 1Nj4MJ

Dial by your location

- +1 312 626 6799 US (Chicago)
- +1 646 558 8656 US (New York)
- +1 301 715 8592 US (Germantown)
- +1 346 248 7799 US (Houston)
- +1 669 900 9128 US (San Jose)
- +1 253 215 8782 US (Tacoma)

Meeting ID: 983 1978 5300

Password: 239453

- 1) Call to order/attendance
- 2) Public comment(s)
- 3) Approve minutes of BOS Regular Meeting of
 - a. April 21, 2020 regular meeting
 - b. May 4, 2020 special meeting
- 4) First Selectman Update
 - a. Road sweeping ongoing, catch basin cleaning first week in June
 - b. Gilman paving project ongoing-catch basin repairs and pipe sleeves included
 - c. Replacing 3 open culverts on Bashon hill with catch basins
 - d. Repairing drainage ditch on Scott hill road
- 5) Monthly Report-Fire Marshal
- 6) Monthly Report-Senior Services Coordinator/Municipal Agent
- 7) Monthly Report -State Police April, 2019

8) Bozrah Rural Cemetery-

a. Taxes submitted, but letter from department of treasury says tax-exempt status revoked effective Nov 15 2019

9) Budget for fiscal year 20/21 review

10) Such other business that the board sees fit

11) Public Comment(s):

12) Adjourn

Carl L. Zorn-First Selectman



Commanding Officer
Lieutenant Marc Petruzzi

State of Connecticut



Connecticut State Police Troop K - Colchester



Executive Officer
Master Sergeant Eric Peck

Date: May 1, 2020

Mr. Carl Zorn
Bozrah First Selectman
1 River Road
Bozrah, CT 06334

Dear Mr. Zorn,

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Bozrah.

During the month of April 2020 the Troop K Troopers responded to 81 Calls for Service in the Town of Bozrah. Of these Calls for Service the most notable are:

Accidents:	0
Burglaries:	0
Larcenies:	1
Other Criminal:	2
Other Non-Criminal:	3
Non Reportable Matters:	74
Other Noteworthy Events (List):	N/A.

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

On-Sight DWI:	0
Traffic Citations:	0
Written Warnings:	1

Sincerely,

Lt. Marc F Petruzzi #037

Lieutenant Marc Petruzzi #037
COMMANDING OFFICER
Troop "K" Colchester, CT

15A Old Hartford Road
Colchester, Connecticut 06415
Phone (860) 465-5400
FAX (860) 465-5450



**OFFICE OF THE FIRE MARSHAL
TOWN OF BOZRAH
TOWN HALL
1 RIVER ROAD
BOZRAH, CT. 06334
Telephone: (860) 889-2689 • Fax: (860) 887-5449**

05/18/2020

Carl Zorn, First Selectman
Town of Bozrah
1 River Rd
Bozrah CT 06334

Carl,

The following are activities conducted by the Fire Marshal's Office between 04/10/2020 thru 05/09/2020;

- Review of communications from the State of Connecticut DEMHS
- Data entry into fire department data base
- Inspection of improperly operating door at the Fitchville Home

Annual Fire safety inspections;

During this time period there have been extensive communications review from DEMHS, Uncas Health, and the State of Connecticut on the COVID-19 pandemic. Currently there is a suspension of all in person continuing education classes from the State Fire Marshal's Office. Annual inspections have been put on hold unless situation arises that are an immediate life safety issue. Businesses are limiting entrance to only their essential employees and some are closed due to the COVID situation. Inspections will resume when state restrictions are lifted.

Submitted,

Thomas E Main Jr., Fire Marshal
Town of Bozrah

APRIL 2020 SENIOR REPORT

-For the month of April I mailed Senior Center members packets again, containing lots of word puzzles, coloring, trivia, etc. I also sent them each a personal letter from me and a copy of the latest TWIB. Some got birthday cards too! I try my best to keep them updated on the latest Covid-19 news and scams as well. In their packets they also received information regarding the stimulus payments. It let them know that they do qualify and that their stimulus money would be deposited the same way their social security is. They do not need to file for anything, regardless if they filed a tax return or not. They also received the latest Medicare Covid-19 coverage information. Medicare has temporarily expanded its coverage of telehealth services. Medicare beneficiaries can temporarily use telehealth services for common office visits, mental health counseling and preventive health screenings. This will help ensure Medicare beneficiaries are able to visit with their doctor from their home, without having to go to a doctor's office or hospital, which puts themselves and others at risk.

-The meals on wheels program is still up and running. I also let Bozrah senior residents know about the Food Bank and delivery is available if needed. I did make a few trips for some seniors to the store for items they needed.

-I spent some time at the center organizing some of my paperwork and making good use of the new filing cabinet. (Thank you Diana for donating the cabinet!) While I was there I put some hearts on the front windows to show our appreciation and support for all essential workers. Also, if possible, this would be a great time to take advantage of an empty center if we could get the floors cleaned and waxed and get a fresh coat of paint on the walls to update the main room. They did a great job on the bathrooms, they look great! Justin had painted the dark-maroon doors for me, brightening it up. I wanted to ask if someone could also paint the door in the library room. It is the only door left with the old gloomy maroon paint.

-The center rental I had on the books for May obviously got cancelled. I contacted the gentleman and he asked that I hold onto the rental fee and reschedule for September. The rental fee was deposited back in March.

-The current balance for the Senior Center account is ~ \$2074.84.

-Pamela Contino
Director/Municipal Agent

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
100	Board of Selectman							
51001	First Selectman	\$ 50,950	\$ 51,970	\$ 53,009	\$ 54,599	\$ 58,600	\$ 58,600	
51002	Selectman	\$ 1,500	\$ 1,530	\$ 1,575	\$ 1,622	\$ 1,671	\$ -	
51003SE	Selectman	\$ 1,500	\$ 1,530	\$ 1,575	\$ 1,622	\$ 1,671	\$ -	
51050	Asst to First Selectman	\$ 29,315	\$ 42,400	\$ 16,675	\$ 17,175	\$ 17,690	\$ 17,690	
51056	Accounting Administrator		\$ 7,800	\$ 40,297	\$ 41,506	\$ 42,751	\$ 42,751	
51053	Clerk (File Purging)	\$ 41,574	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	
51055	Recording Secretary	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52100	Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52102	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52020	Software support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53083	Phone / Mileage	\$ 800	\$ 500	\$ 1,200	\$ 1,200	\$ 1,200	\$ 200	
52103SE	Dues	\$ 100	\$ 100	\$ -	\$ -	\$ 600	\$ 600	
	TOTAL	\$ 130,239	\$ 110,830	\$ 119,331	\$ 122,724	\$ 132,183	\$ 127,841	-3%
101	Elections							
51010EL	Registrar's salary/Deputy	\$ 2,700	\$ 2,750	\$ 2,833	\$ 2,918	\$ 3,006	\$ 3,006	
51011	Election Salaries	\$ 2,000	\$ 2,000	\$ 2,060	\$ 2,122	\$ 2,186	\$ 2,186	
51012	Mechanic/Program Mem Cards	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	
52100EL	Election supplies	\$ 1,400	\$ 2,400	\$ 2,700	\$ 2,700	\$ 3,000	\$ 3,000	
52102EL	Legal notices	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 300	
	TOTAL	\$ 7,400	\$ 7,350	\$ 7,793	\$ 7,940	\$ 8,192	\$ 8,492	4%
102	Employee Benefits							
52060	Pension Town Share	\$ 49,000	\$ 49,000	\$ 48,484	\$ 49,000	\$ 56,350	\$ 65,000	
52061	Pension Buy Back	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 2,500	\$ 2,500	
53060	Social Security	\$ 37,500	\$ 38,000	\$ 38,000	\$ 38,000	\$ 42,000	\$ 44,000	
52062	Health Insurance	\$ 194,000	\$ 189,000	\$ 189,000	\$ 189,000	\$ 194,000	\$ 198,000	
	TOTAL	\$ 295,500	\$ 291,000	\$ 290,484	\$ 291,000	\$ 294,850	\$ 309,500	5%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
103	Registrars							
51010	Salaries	\$ 4,500	\$ 4,590	\$ 6,165	\$ 6,350	\$ 6,540	\$ 6,540	
51013	Canvas						\$ 200	
52100RG	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52103	Dues	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
52105	Mileage	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52109	Mandatory Training	\$ -	\$ 4,200	\$ 440	\$ 440	\$ 440	\$ 1,500	
52160	Conferences	\$ 1,800	\$ 500	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
	TOTAL	\$ 6,850	\$ 9,840	\$ 8,755	\$ 8,940	\$ 9,130	\$ 10,390	14%
104	Town Clerk							
51008	Town Clerk Salary	\$ 30,950	\$ 31,570	\$ 32,201	\$ 33,167	\$ 34,163	\$ 34,163	
51052	Town Clerk Assistant Salary	\$ 1,700	\$ 5,800	\$ 5,225	\$ 2,900	\$ 5,200	\$ 3,500	
52020TC	Computer Support & Service	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 1,000	
52021TC	Software Lease (dir cap/imas)	\$ 2,000	\$ 3,000	\$ 3,000	\$ 4,800	\$ 4,800	\$ 5,200	
52100TC	Supplies/Dollar Accout	\$ 2,000	\$ 2,500	\$ 2,500	\$ 3,000	\$ 1,000	\$ 1,000	
52102TC	Legal Notices	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,750	
52103TC	Dues/Continuing Ed	\$ 600	\$ 450	\$ 650	\$ 650	\$ 650	\$ 650	
52105TC	Mileage/Conferences	\$ 1,450	\$ 1,450	\$ 1,450	\$ 450	\$ 450	\$ 450	
53032	Micro Film	\$ 1,000	\$ 1,000	\$ 1,500	\$ 2,000	\$ 1,000	\$ 1,000	
53033	Re-Do Land Records	\$ 350	\$ 400	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	
53034	Re-Do Minutes Books	\$ 350	\$ 400	\$ 500	\$ 500	\$ 500	\$ 500	
53035	Vital Statistics	\$ 300	\$ 400	\$ 500	\$ 1,000	\$ 500	\$ 500	
53036	State Fees & Licenses	\$ 25,000	\$ 26,000	\$ 27,000	\$ 26,000	\$ 26,000	\$ 26,000	
53039	Records Preservation Grant	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,500	\$ 4,500	
	TOTAL	\$ 71,400	\$ 79,670	\$ 81,726	\$ 83,467	\$ 83,263	\$ 81,213	-2%
105	Board of Finance							
51055BF	Secretary	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	
52100BF	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52102BF	Legal notices	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	
	TOTAL	\$ 450	\$ 450	\$ 450	\$ 450	\$ 350	\$ 350	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
106	Assessor's Office							
51003	Assessor Salary	\$ 14,635	\$ 14,930	\$ 15,228	\$ 15,685	\$ 16,156	\$ 16,156	
51004	Assessor Clerk Salary	\$ 20,682	\$ 21,095	\$ 21,516	\$ 22,161	\$ 24,588	\$ 24,588	
51054AS	Training	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	
52020AS	Computer Service (Quality)	\$ 5,050	\$ 4,500	\$ 4,500	\$ 5,000	\$ 5,000	\$ 4,750	
52022AS	Software Support RMS	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 7,200	
52024AS	Printing Invoices & Other	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	
52025	Re-valuation Account	\$ -	\$ 17,000	\$ 37,500	\$ -	\$ -	\$ -	
52025AS	Increase Notices	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
52027	Re-Val P P/Prop Map Up-Date	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52100AS	Supplies	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
52102AS	Legal Notice	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	
52104	Books & Subscriptions	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52105AS	Mileage/Training	\$ 50	\$ 50	\$ 50	\$ 450	\$ 450	\$ 450	
	TOTAL	\$ 46,567	\$ 63,225	\$ 84,894	\$ 49,396	\$ 52,094	\$ 56,844	9%
107	Assesment Appeals							
51005	Board of Assessment Appeals	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52100AA	Supplies	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
	Total	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	0%
108	Tax Collector							
51006	Tax Collector Salary	\$ 25,913	\$ 26,430	\$ 26,958	\$ 27,767	\$ 28,600	\$ 28,600	
51052TX	Tax Collector Assist Salary	\$ 500	\$ 500	\$ 500	\$ 1,500	\$ 1,500	\$ 3,500	
52020TX	Computer Support & Service	\$ 2,500	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 3,500	
52024TX	Printing Invoices & Others	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	
52100TX	Supplies	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
52102TX	Legal Notice	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	
52103TX	Dues	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
52105TX	Mileage	\$ 250	\$ 200	\$ 200	\$ 200	\$ 200	\$ 300	
54001	Rate Book	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
54002	Web Hosting QDS		\$ 500	\$ 600	\$ 600	\$ 600	\$ 625	
	TOTAL	\$ 34,763	\$ 39,530	\$ 41,158	\$ 42,967	\$ 43,800	\$ 40,425	-8%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
109	Legal Fees - Town Counsel							
52001	Conway & Londregan	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	
	Shipman & Goodwin							
109	Cohen & Wolf (Clearview)	\$ 1,000	\$ -	\$ -	\$ -			
	TOTAL	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	20%
110	Treasurer							
51007	Treasurer Salary	\$ 6,772	\$ 6,910	\$ 7,048	\$ 7,259	\$ 7,477	\$ 7,477	
52100TR	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 6,872	\$ 7,010	\$ 7,148	\$ 7,359	\$ 7,577	\$ 7,577	0%
111	Probate Court							
52075	Probate Court Appropriation	\$ 1,910	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	
	TOTAL	\$ 1,910	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	0%
112	Auditor							
52002	Fees	\$ 16,000	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 24,000	
52012	Fields Services(pre-audit)	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 3,500	
	TOTAL	\$ 18,600	\$ 24,100	\$ 24,100	\$ 24,100	\$ 24,100	\$ 27,500	14%
113	Office Equipment							
52024	Copier Lease	\$ 3,500	\$ 3,500	\$ 3,750	\$ 4,100	\$ 4,100	\$ 4,100	
52107	Paper	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
53008	Fax Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53009	Postage Meter Lease	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	
52101	Postage	\$ 4,000	\$ 3,500	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
52100OE	Office Supplies	\$ 600	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
53013	IT Support	\$ 9,000	\$ 10,000	\$ 10,000	\$ 13,680	\$ 13,760	\$ 13,760	
52021	Equipment Lease		\$ 5,100	\$ -	\$ -			
	TOTAL	\$ 18,700	\$ 24,300	\$ 20,150	\$ 24,180	\$ 24,260	\$ 24,460	1%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
114	Town Hall Operations							
52005	Fuel oil	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52006	Water	\$ 275	\$ 275	\$ 275	\$ 275	\$ 300	\$ 300	
52007	Electric	\$ 11,000	\$ 8,500	\$ 8,500	\$ 8,950	\$ 12,200	\$ 12,200	
52008	Telephone/Internet	\$ 4,700	\$ 3,100	\$ 3,700	\$ 3,700	\$ 5,200	\$ 5,500	
52009	Alarm Mon/Elevator Service	\$ 4,200	\$ 2,500	\$ 3,500	\$ 4,200	\$ 6,200	\$ 6,200	
52010	Trash	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	
52100TH	Supplies	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,750	\$ 2,750	
53016	Building Maintenance	\$ 4,500	\$ 4,800	\$ 8,500	\$ 8,500	\$ 6,500	\$ 6,500	
53021	Custodial person	\$ 4,300	\$ 4,700	\$ 4,700	\$ 4,300	\$ 4,300	\$ 4,300	
	TOTAL	\$ 35,425	\$ 30,825	\$ 36,125	\$ 36,875	\$ 40,900	\$ 40,750	0%
115	Building Official							
51033	Salary	\$ 27,690	\$ 12,850	\$ 13,107	\$ 13,500	\$ 13,905	\$ 13,905	
51034	Building Official Support Staff	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,500	\$ -	
52161	Education	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
52100BO	Supplies	\$ 400	\$ 400	\$ 400	\$ 800	\$ 800	\$ 500	
	TOTAL	\$ 28,490	\$ 13,650	\$ 13,907	\$ 19,700	\$ 17,605	\$ 14,805	-16%
116	Planning and Zoning							
51036	ZEO	\$ 1,895	\$ 1,935	\$ 1,973	\$ 3,000	\$ 3,090	\$ 12,500	
51055PZ	R/T Secretary	\$ 600	\$ 600	\$ 600	\$ 600	\$ 100	\$ 100	
52043	SECCOG Planner	\$ 17,000	\$ 15,000	\$ 17,000	\$ 14,000	\$ 15,000	\$ 15,000	
52102PZ	Legal Notice	\$ 800	\$ 800	\$ 800	\$ 800	\$ 1,300	\$ 1,300	
52100PZ	Supplies	\$ -	\$ -	\$ -				
	TOTAL	\$ 20,295	\$ 18,335	\$ 20,373	\$ 18,400	\$ 19,490	\$ 28,900	48%
117	ZBA							
52102ZB	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
51056ZB	Recording Secretary	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
118	IWCC							
51037	Wetlands Enforcement	\$ 1,895	\$ 1,935	\$ 1,973	\$ 3,000	\$ 3,090	\$ 12,500	
51055IW	Recording Secretary	\$ 600	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
52043IW	SECOG Planner	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,500	
52102IW	Legal Notices	\$ 800	\$ 800	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000	
	TOTAL	\$ 15,295	\$ 13,535	\$ 13,573	\$ 14,800	\$ 16,890	\$ 26,800	59%
119	Miscellaneous							
52003	Engineering	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500	\$ 7,500	\$ 10,000	
52050	Insurance & Bonds	\$ 43,000	\$ 44,500	\$ 47,000	\$ 47,000	\$ 47,000	\$ 51,500	
53072	Uncas Health District	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	
53090	Sewer Additional Approp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 65,500	\$ 67,000	\$ 69,500	\$ 72,000	\$ 72,000	\$ 79,000	10%
120	Fire Department							
53024	FD Service Contract	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
53023	Fire Fighter / EMT				\$ 30,600	\$ 80,000	\$ 80,000	
	TOTAL	\$ 125,000	\$ 125,000	\$ 125,000	\$ 155,600	\$ 205,000	\$ 205,000	0%
121	Fire Marshal							
51035	Salary	\$ 8,911	\$ 9,090	\$ 9,271	\$ 9,549	\$ 9,835	\$ 9,835	
52100FM	Supplies & Training	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
52105FM	National Fire Code	\$ 600	\$ 600	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
53083	PhoneInternet (Chief/Marshal)	\$ 800	\$ 500	\$ 1,100	\$ 1,100	\$ 600	\$ 500	
51022FM	Fire Inspectors	\$ 200	\$ 200	\$ 200	\$ 2,500	\$ 2,500	\$ 200	
52106	Emergency Management	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
	TOTAL	\$ 11,561	\$ 11,440	\$ 13,621	\$ 16,199	\$ 15,985	\$ 13,585	-15%
122	Public Safety							
52041	Dispatch	\$ 35,154	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
52049	AED Supplies					\$ 1,600	\$ 1,600	
	TOTAL	\$ 35,154	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,600	\$ 7,600	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
125	Animal Control							
52047	Animal Control Mun. Approp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,600	\$ 8,600	\$ 8,600	
	TOTAL	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,600	\$ 8,600	\$ 8,600	0%
127	Maples Farm Park							
52007MF	Electric	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 1,600	
52005	Oil	\$ 1,800	\$ 1,800	\$ 2,100	\$ 2,300	\$ 2,300	\$ 2,300	
52008MF	Telephone/Internet	\$ 1,500	\$ 1,500	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,900	
53016MF	Gen Maint & Material	\$ 800	\$ 800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	
53190MF	Portable Toilet	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52100	Supplies	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,200	\$ 600	
53021	Cleaning/Exterminator	\$ 2,000	\$ 2,000	\$ 2,400	\$ 2,400	\$ 2,400	\$ 1,200	
52009	Alarm	\$ 600	\$ 600	\$ 600	\$ 650	\$ 650	\$ 650	
	TOTAL	\$ 11,900	\$ 11,900	\$ 19,400	\$ 19,650	\$ 19,350	\$ 16,650	-14%
129	Agricultural Commission							
52100	Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 600	
	TOTAL	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	0%
128	Maples Farm Park Commission							
52100	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
130	General Highway							
51019	Salaries	\$ 222,000	\$ 226,440	\$ 230,968	\$ 237,897	\$ 245,034	\$ 245,034	
51021	DPW Foreman Stipend	\$ -	\$ 2,600	\$ 2,600	\$ 3,900	\$ 3,900	\$ 3,900	
51020	DPW Overtime	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
52080	Snow Plow Contractor	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,600	\$ 1,000	
51023	Seasonal Grounds Keepers (2)	\$ 3,420	\$ 7,500	\$ 8,500	\$ 8,500	\$ 16,000	\$ 16,000	
53006	Supplies	\$ 6,000	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,500	\$ 6,500	
53081	Sand	\$ 15,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	
53080	Salt	\$ 24,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
53055	Catch Basin Cleaning	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
53054	Tree Trimming	\$ 600	\$ 2,000	\$ 2,000	\$ 2,000	\$ 25,000	\$ 35,000	
53007	Signs	\$ 400	\$ 600	\$ 850	\$ 850	\$ 850	\$ 850	
53083	Verizon Phones	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,920	
53011	Main. Veh & Equip	\$ 17,000	\$ 18,000	\$ 18,000	\$ 20,000	\$ 20,000	\$ 22,000	
53082	Asphalt Patch	\$ 1,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000	
53087	Uniform Service	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,200	\$ 4,500	\$ 2,600	
	TOTAL	\$ 311,920	\$ 322,140	\$ 333,918	\$ 344,347	\$ 384,884	\$ 393,804	2%
134	DPW Garage							
52005PW	Fuel	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
52006PW	Water	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52007PW	Electricity	\$ 2,700	\$ 2,200	\$ 2,200	\$ 2,200	\$ 3,100	\$ 3,100	
52008PW	Internet/Cable	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,500	\$ 1,900	
53006PW	Supplies	\$ 600	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,350	
53195	Furnace Maint	\$ 400	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
52010PW	Trash Removal	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 720	
	TOTAL	\$ 9,200	\$ 8,800	\$ 9,400	\$ 9,400	\$ 10,700	\$ 11,370	6%
135	Town Vehicle Fuel							
53012	Tank Test & Serv	\$ 3,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
53010	Gas & Diesel Fuel	\$ 52,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	
	TOTAL	\$ 55,500	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
136	Street Lighting							
52042	Street Lights	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000	
	TOTAL	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000	0%
137	Transfer Site							
51022	Attendants	\$ 22,000	\$ 22,000	\$ 22,600	\$ 22,600	\$ 23,956	\$ 23,956	
52028	Equipment Rental	\$ 5,000	\$ 6,600	\$ 6,600	\$ 6,800	\$ 7,000	\$ 7,250	
52030	Tipping Fees Trash	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,500	
52029	Bulky Waste Tip Fees	\$ 10,000	\$ 10,000	\$ 14,500	\$ 14,500	\$ 12,500	\$ 12,750	
52032	Hauling Fees	\$ 8,000	\$ 8,000	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
52033	SCRRRA/Safety-Kleen	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ 3,000	\$ 3,000	
53085	Site Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190	Portable Toilet	\$ 900	\$ 900	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52007TS	Electricity/Telephone	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 2,000	
53086	PAYT Bags	\$ -	\$ -	\$ 4,900	\$ -	\$ -	\$ -	
	TOTAL	\$ 63,500	\$ 65,100	\$ 76,300	\$ 71,900	\$ 72,956	\$ 74,556	2%
147	Welfare							
53050	General Assistance	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,000	
	TOTAL	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,500	-40%
150	Library							
53020LB	Library Operating Expense	\$ 8,000	\$ 8,100	\$ 8,300	\$ 8,500	\$ 8,900	\$ 8,900	
	TOTAL	\$ 8,000	\$ 8,100	\$ 8,300	\$ 8,500	\$ 8,900	\$ 8,900	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
152	Recreation Commission							
52007RC	Electric	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	
52008RC	Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53015	Equipment Maintenance	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
53016RC	Gen Maint & Material	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53017	Rec Field Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190RC	Portable Toilet	\$ 1,020	\$ 1,020	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
54052	BB/SB Supplies & Fees	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
54053	LL/SB Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54054	BB/SB Uniforms	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54055	Basketball Fee & Supp	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
54056	Soccer	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
54057	Storytime	\$ -	\$ -	\$ -	\$ -			
54058	Misc & New Activies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	
52010RC	Trash Pick-up Fees	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 720	
54161	Summer Program	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,100	\$ -	
54163	School Activities	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	
54164	Umpires		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54165	Ice Rink Development		\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	
	TOTAL	\$ 14,080	\$ 17,080	\$ 17,660	\$ 15,660	\$ 19,760	\$ 11,780	-40%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
154	Senior Citizens							
51040	Senior Cordinator Salary	\$ -	\$ 2,000	\$ 3,500	\$ 3,605	\$ 3,713	\$ 3,713	
51041	Meals Progran Co-ord Salary	\$ 2,935	\$ 3,000	\$ 2,000	\$ 2,060	\$ 2,122	\$ 2,122	
51044	Municipal Agent Salary	\$ 3,565	\$ 3,636	\$ 3,745	\$ 3,857	\$ 3,300	\$ 3,300	
51054	Training	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52005SC	Fuel Oil	\$ 2,300	\$ 2,300	\$ 3,500	\$ 3,500	\$ 3,000	\$ 3,000	
52007SC	Electricity	\$ 2,500	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,500	\$ 2,500	
52008SC	Telephone/cable/internet	\$ 1,600	\$ 1,600	\$ 2,100	\$ 2,100	\$ 2,500	\$ 780	
52010SC	Trash pick up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52072	ECTC Transportation	\$ 14,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
52100SC	Supplies	\$ 500	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	
52105SC	Mileage	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	
53016SC	General Maintenance	\$ 500	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
53021SC	Custodial Service	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	
	TOTAL	\$ 30,050	\$ 32,886	\$ 35,195	\$ 35,472	\$ 35,185	\$ 33,465	-5%
196	Paychex							
6560	Payroll Service	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,800	\$ 7,800	
	Human Resource Service		\$ 12,000	\$ 12,000	\$ 12,000	\$ 2,500	\$ 2,500	
	TOTAL	\$ 5,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 10,300	\$ 10,300	0%
161	Political Subdivisions							
52200	Gardner Lake Authority	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 2,400	\$ 2,500	
52201	TVCCA	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52202	SE Council of Governments	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	
52209	CCM	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	
52210	CT Council of Sm.Towns COST	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	
52211	SECTER	\$ 930	\$ 930	\$ 930	\$ 930	\$ 930	\$ 930	
	Gr Norwich Chamber Comm	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ -	
	TOTAL	\$ 7,350	\$ 7,350	\$ 7,350	\$ 7,350	\$ 8,600	\$ 8,450	-2%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
190	Gen Gov Capital Projects							
52081	Overlay Town Road	\$ 165,000	\$ 165,000	\$ 20,000	\$ 165,000	\$ 165,000	\$ 165,000	
52083	Drainage Projects	\$ 7,000	\$ 20,000	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	
53088	Renovation Bonds Principle	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	
53089	Renovation Bonds Interest	\$ 125,580	\$ 112,700	\$ 99,820	\$ 86,940	\$ 74,060	\$ 61,180	
52090	Utilities Payment Principle						\$ 85,000	
52091	Utilities Payment Interest					\$ 31,163	\$ 54,740	
54060	Fire Dept Capital Equipment	\$ 18,000	\$ 63,500	\$ -	\$ 142,934	\$ 10,000	\$ 25,000	
54062	Used Plow Trucks-2017		\$ 50,000	\$ -	\$ -	\$ -		
54067	Town Wide Guide Rail	\$ 15,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 20,000	\$ 15,000	
54069	School Emergency Generator	\$ 2,500	\$ 10,800	\$ 2,500	\$ 2,498	\$ 2,500	\$ 2,500	
54065	DPW Equipment	\$ 30,000	\$ 25,000	\$ 35,000	\$ 125,000	\$ 35,000	\$ 10,000	
55003	Farm Land Preservation Fund	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
55006	Repairs Senior Center	\$ 15,000	\$ 7,500	\$ 2,500	\$ 2,500	\$ 8,500	\$ -	
55007	Sewer Project/EIE	\$ 24,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 40,000	
55009	IT Capital	\$ 10,000	\$ 10,000	\$ 25,000	\$ 15,000	\$ 15,000	\$ 5,000	
55010	RFP Des/Engr Soccer Field	\$ 9,500	\$ 5,000	\$ 5,000	\$ -	\$ -		
55017	DPW Pole Barn/Dog Pound Renov				\$ -	\$ 35,000	\$ -	
55012	Rt. 82 Water Design-Village SWalk		\$ 60,000	\$ 20,000	\$ 35,000	\$ -		
55013	Transfer Site Repairs			\$ -	\$ -	\$ -	\$ -	
55014	STEAP Pass Through				\$ 250,000	\$ -		
55015	Diesel Emission Grant				\$ 221,328	\$ -		
55016	DPW Truck Finance (Freightliner)					\$ 30,925	\$ 30,925	
	TOTAL	\$ 741,581	\$ 859,501	\$ 559,821	\$ 1,396,201	\$ 862,149	\$ 829,346	-4%
195	BD of ED Capital Projects							
56004	Roof Replacement Project				\$ 1,450,000	\$ -		
56119	UST replacement					\$ 5,500	\$ -	
	TOTAL	\$ -	\$ -	\$ -	\$ 1,450,000	\$ 5,500	\$ -	

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
<i>TOTAL CAPITAL</i>	\$ 741,581	\$ 859,501	\$ 559,821	\$ 2,846,201	\$ 867,649	\$ 829,346	-5%
<i>TOTAL GENERAL GOV.</i>	\$ 1,522,821	\$ 1,511,396	\$ 1,586,561	\$ 1,607,926	\$ 1,722,654	\$ 1,758,057	2%
<i>TOTAL GENERAL COMBINED</i>	\$ 2,264,402	\$ 2,370,897	\$ 2,146,382	\$ 4,454,127	\$ 2,590,303	\$ 2,587,403	0%