

**TOWN OF BOZRAH
TOWN HALL
1 RIVER ROAD
BOZRAH, CONNECTICUT 06334**

The **Bozrah Board of Selectmen** will hold a **REGULAR MEETING** on **Tuesday April 21, 2020 at 7 PM** using the computer meeting app zoom. This is being done to comply with the executive orders in place for the coronavirus pandemic state of emergency.

Join Zoom Meeting

<https://zoom.us/j/98319785300?pwd=UjU5Y3ZMZGtOVEFUdkYzUS9hU1NpZz09>

Meeting ID: 983 1978 5300

Password: 1Nj4MJ

Dial by your location

- +1 312 626 6799 US (Chicago)
- +1 646 558 8656 US (New York)
- +1 253 215 8782 US
- +1 301 715 8592 US
- +1 346 248 7799 US (Houston)
- +1 669 900 9128 US (San Jose)

Meeting ID: 983 1978 5300

Password: 239453

- 1) Call to order/attendance
- 2) Public comment(s)
- 3) Approve minutes of BOS Regular Meeting of March 17, 2020
- 4) First Selectman Update
 - a. Senior center overhaul completed
 - b. Replacing 3 open culverts on Bashon hill with catch basins
 - c. Town Clerk hours-town clerk is out following surgery-due to decreased business assistant is working Thursdays only
- 5) Monthly Report-Fire Marshal
- 6) Monthly Report-Senior Services Coordinator/Municipal Agent
- 7) Monthly Report -State Police March, 2019
- 8) Confirmation of option selected for Executive order 7S as modified by order 7W for tax deferment due to the coronavirus epidemic.

9) Resolution to allow the SCCOG planner to apply for a grant for the required Affordable Housing plan

10) Bozrah Rural Cemetery-

a. Taxes submitted, but letter from department of treasury says tax-exempt status revoked effective Nov 15 2019

11) Budget for fiscal year 20/21 review

- a. Adjust all salaries to be +3%, remove increase for BOS
- b. Accommodate future BOF request to reduce Capital funding
 - i. DPW pole barn-removed money from 20/21
 - ii. FMS UST replacement to fiscal year 22/23

12) Such other business that the board sees fit

13) Public Comment(s):

14) Adjourn

Carl L. Zorn-First Selectman



Commanding Officer
Lieutenant Marc Petruzzi

State of Connecticut



Connecticut State Police Troop K - Colchester



Executive Officer
Master Sergeant Eric Peck

Date: April, 2020

Mr. Carl Zorn
Bozrah First Selectman
1 River Road
Bozrah, CT 06334

Dear Mr. Zorn,

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Bozrah.

During the month of March 2020 the Troop K Troopers responded to 111 Calls for Service in the Town of Bozrah. Of these Calls for Service the most notable are:

Accidents:	3
Burglaries:	0
Larcenies:	0
Other Criminal:	3
Other Non-Criminal:	4
Non Reportable Matters:	93
Other Noteworthy Events (List):	N/A.

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

On-Sight DWI:	1
Traffic Citations:	4
Written Warnings:	3

Sincerely,

Lt. Marc F Petruzzi #037

Lieutenant Marc Petruzzi #037
COMMANDING OFFICER
Troop "K" Colchester, CT

15A Old Hartford Road
Colchester, Connecticut 06415
Phone (860) 465-5400
FAX (860) 465-5450

MARCH 2020 SENIOR REPORT

-The Bozrah Senior Center has 14 active members.

-March was an interesting month to say the least. We began the month celebrating St. Patrick's Day making a really cool shamrock wreath out of paper. It took me almost 4 hours to cut, glue and prep everything for everyone so that the project would go smoothly and that we had enough time to finish, the end result was great!! They loved it and had a lot of fun making them. Whenever we start a project most of them are so unsure of themselves, normally saying things like, "I can't do that", but as they follow step by step instructions, all of our projects come together and I love seeing their smiles of pride and accomplishment when they finish. The following week we played Luck of the Irish Bingo and we were so happy to welcome back Butch Fleming after his long recovery from a hamstring injury. It was bittersweet, because this was the last time we physically met. So for the following weeks I mailed each senior a packet containing a letter from myself, some updated info from the CDC (Covid-19 scams targeting seniors and precautions/symptoms to be aware of), along with a whole bunch of word searches, crosswords, sudukos, adult coloring pages, etc. If we couldn't meet in person, at least they had something to keep them busy. My goal was to brighten their day and it worked. I will continue to do this for them each month.

-Each week before we had to close I was closely monitoring the latest news on the covid-19 virus and talking with our First Selectman as to the best course of action. As everyone is well aware our seniors are among the most at risk and we felt it was necessary to close the Senior Center until further notice. Since closing the center I've made phone calls to each and every senior to see how they were doing and to make sure they have what they need and are safe. Not only that, but for them to have someone to talk to. Staying home and staying safe is very important, but feelings of isolation and having no one to talk to can have devastating effects. So, I try to keep in constant contact with them, just to say hi and see if they need anything. A few of them have taken me up on the offer. Not only have I gone to the store, but I still have the food pantry at the senior center that I can run to, to grab them items they need to save them money as well.

-After closing the center, I was brainstorming and had seen that some states were offering "senior hours" for the elderly to shop. So, I emailed all the local grocery stores asking for them to consider implementing this in our area. After that there was a lot of buzz on social media in regards to this and Stop & Shop was the first to offer these hours. After learning of that, I had called John Roode, executive director of ECTC and asked if it would be possible to use the senior bus on Fridays (as needed) to bring seniors in town to the grocery store during those special hours. He jumped on the idea and thought it would be great for other towns to do the same. We would only take up to 5 seniors at a time to promote social distancing. This is plenty of seats given we are a small community. This would also get Butch back on the payroll for a bit. Unfortunately, no one has taken us up on the offer, but the offer still stands if it is

needed. Since putting this together it became more important for those at risk to stay home, so I felt it important to advise them to let family, friends or myself get their groceries.

-The meals on wheels program is still running. At the beginning of all this TVCCA was unable to transfer "Cafe clients" to MOW clients, due to the overwhelming response from all communities. They didn't have enough to serve everyone. They are doing their best to add people as much as they can. They offered cafe' clients (people who are signed up for lunch at the senior centers) frozen meals for the days they would normally order at the centers. So for Bozrah, that meant they could get 1 meal for Friday. I was fortunate to be able to add new clients to the MOW program here in town. TVCCA has done their best to think ahead and are providing MOW clients with shelf stable "emergency meals" on top of their normal meals, in the event of an emergency if they need to shut down. They have advised clients to not consume these meals, and to only do so if the normal delivery gets interrupted. That way no one goes without food. TVCCA is doing their best to accommodate and take care of everyone. I am proud to say that senior residents of Bozrah who wanted to be on the program were accepted. No one is on a waiting list.

-The current balance for the Senior Center account is ~ \$2024.49.

-Pamela Contino
Director/Municipal Agent



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

INTERGOVERNMENTAL POLICY AND PLANNING DIVISION

**GOVERNOR'S EXECUTIVE ORDER 7S SECTION 6
MUNICIPALITY PROGRAM ELECTION**

The municipality of _____ by determination of our local legislative body, or in any town in which the legislative body is a town meeting, by a vote of the board of selectmen, voted and approved on _____, that we will participate in the following program(s):

Deferment Program. During the period of March 10, 2020, the date that the Governor declared the public health and civil preparedness emergency, through and including July 1, 2020, municipalities participating in the Deferment Program shall offer to eligible taxpayers, businesses, nonprofits, and residents a deferment by ninety (90) days of any taxes on real property, personal property or motor vehicles, or municipal water, sewer and electric rates, charges or assessments for such tax, rate, charge, or assessment from the time that it became due and payable. Eligible taxpayers, businesses, nonprofits, and residents are those that attest to or document significant economic impact by CO VID-19, and/ or those that document they are providing relief to those significantly affected by the COVID-19 pandemic. The Secretary of the Office of Policy and Management shall issue guidance as to which taxpayers, businesses, nonprofits, and residents shall be considered eligible for the Deferment Program, but participating municipalities may, upon approval of its local legislative body, or, in any town in which the legislative body is a town meeting, by a vote of the board of selectmen, extend eligibility for the deferment program to other categories of taxpayers, businesses, nonprofits, and residents.

Low Interest Rate Program. For municipalities participating in the Low Interest Rate Program, notwithstanding Section 12-146 of the General Statutes, (i) the delinquent portion of the principal of any taxes on real property, personal property or motor vehicles, or municipal water, sewer and electric charges or assessments or part thereof shall be subject to interest at the rate of three (3) per cent per annum for ninety days from the time when it became due and payable until the same is paid, for any such tax, rate, charge, or assessment due and payable from March 10 through and including July 1, 2020, unless such delinquent portion is subject to interest and penalties at less than three (3) per cent per annum. Following the ninety days, the portion that remains delinquent shall be subject to interest and penalties as previously established; and (ii) any portion of the principal of any taxes on real property, personal property or motor vehicles, or municipal water, sewer and electric rates, charges or assessments or part thereof that had been delinquent on or prior to March 10, shall be subject to interest at the rate of three (3) per cent per annum for ninety days from this Order, unless such delinquent portion is subject to interest and penalties at less than three (3) per cent per annum. Following the ninety (90) days, the portion that remains delinquent shall be subject to interest and penalties as previously established.

PROGRAM CONTACT:

Printed Name: _____ Title: _____
Email Address: _____ Phone: _____

CEO CERTIFICATION:

Dated this ____ day of April, 2020.
Printed Name: _____ Title: _____
Email Address: _____
Signature: _____

DUE TO OPM NO LATER THAN APRIL 25, 2020 ~ RETURN TO: Martin.Heft@ct.gov



All Small Cities Municipalities, And Interested Parties

Notice: DOH 2020-3

Distribution Date: March 6, 2020

Subject: Affordable Housing Plan Technical Assistance Grant

The State of Connecticut Department of Housing (“DOH”) invites applications for planning grant funds from small municipalities (populations below 50,000) seeking to prepare and adopt an Affordable Housing Plan under the provisions of § 8-30j of the Connecticut General Statutes (“CGS”). This grant opportunity is intended to enable eligible municipalities to undertake a proactive planning process and lay out a strategy for meeting the housing needs of existing and future residents and workers. Addressing Connecticut’s housing affordability crisis with thoughtful planning for homes that meet the needs of individuals and families at different income levels and stages of life is an economic imperative for our state and critical to sustaining thriving local communities.

Under this Application for Planning Grant, grant awards will be made on a FIRST COME FIRST SERVED basis to those eligible municipalities who submit completed application documents.

The number of eligible municipalities who will be able to receive grant awards will be subject to available funds at the time of application. Funding for this year and future years is subject to authorization by the State Bond Commission, and is not guaranteed. For the current program, which is anticipated to run from March 9, 2020 thru June 30, 2020, the total authorized funding available is \$500,000. Eligible municipalities are eligible to apply for up to \$15,000 in grant funding for this activity, and collaboration between contiguous eligible municipalities is encouraged.

The Department has also engaged Regional Plan Association, Inc. to develop an Affordable Housing Plan and Process Guidebook, which along with community engagement, should assist communities in the preparation of their Affordable Housing Plan.

Applications will be accepted via email or by hand carry beginning Monday, March 9th, 2020 through close of business on Tuesday June 30th, 2020.

Attached to this Notice are the Program Description, Application and Exhibit 1, AHPG Budget.

Please review the Application document for information on how to apply, and for any questions.

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
100							
Board of Selectman							
51001 First Selectman	\$ 50,950	\$ 51,970	\$ 53,009	\$ 54,599	\$ 58,600	\$ 58,600	
51002 Selectman	\$ 1,500	\$ 1,530	\$ 1,575	\$ 1,622	\$ 1,671	\$ 1,671	
51003SE Selectman	\$ 1,500	\$ 1,530	\$ 1,575	\$ 1,622	\$ 1,671	\$ 1,671	
51050 Assst to First Selectman	\$ 29,315	\$ 42,400	\$ 16,675	\$ 17,175	\$ 17,690	\$ 18,221	
51056 Accounting Administrator		\$ 7,800	\$ 40,297	\$ 41,506	\$ 42,751	\$ 44,034	
51053 Clerk (File Purging)	\$ 41,574	\$ -	\$ -	\$ -	\$ 3,000	\$ 4,000	
51055 Recording Secretary	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52100 Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52102 Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52020 Software support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53083 Phone / Mileage	\$ 800	\$ 500	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52103SE Dues	\$ 100	\$ 100	\$ -	\$ -	\$ 600	\$ 600	
TOTAL	\$ 130,239	\$ 110,830	\$ 119,331	\$ 122,724	\$ 132,183	\$ 134,996	2%
101							
Elections							
51010EL Registrar's salary/Deputy	\$ 2,700	\$ 2,750	\$ 2,833	\$ 2,918	\$ 3,006	\$ 3,096	
51011 Election Salaries	\$ 2,000	\$ 2,000	\$ 2,060	\$ 2,122	\$ 2,186	\$ 2,500	
51012 Mechanic/Program Mem Cards	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	
52100EL Election supplies	\$ 1,400	\$ 2,400	\$ 2,700	\$ 2,700	\$ 3,000	\$ 3,300	
52102EL Legal notices	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 300	
TOTAL	\$ 7,400	\$ 7,350	\$ 7,793	\$ 7,940	\$ 8,192	\$ 9,196	12%
102							
Employee Benefits							
52060 Pension Town Share	\$ 49,000	\$ 49,000	\$ 48,484	\$ 49,000	\$ 56,350	\$ 58,000	
52061 Pension Buy Back	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 2,500	\$ 2,500	
53060 Social Security	\$ 37,500	\$ 38,000	\$ 38,000	\$ 38,000	\$ 42,000	\$ 44,000	
52062 Health Insurance	\$ 194,000	\$ 189,000	\$ 189,000	\$ 189,000	\$ 194,000	\$ 198,000	
TOTAL	\$ 295,500	\$ 291,000	\$ 290,484	\$ 291,000	\$ 294,850	\$ 302,500	3%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
103							
Registrars							
51010 Salaries	\$ 4,500	\$ 4,590	\$ 6,165	\$ 6,350	\$ 6,540	\$ 6,736	
51013 Canvas						\$ 200	
52100RG Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52103 Dues	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
52105 Mileage	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52109 Mandatory Training	\$ -	\$ 4,200	\$ 440	\$ 440	\$ 440	\$ 1,500	
52160 Conferences	\$ 1,800	\$ 500	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
TOTAL	\$ 6,850	\$ 9,840	\$ 8,755	\$ 8,940	\$ 9,130	\$ 10,586	16%
104							
Town Clerk							
51008 Town Clerk Salary	\$ 30,950	\$ 31,570	\$ 32,201	\$ 33,167	\$ 34,163	\$ 29,458	
51052 Town Clerk Assistant Salary	\$ 1,700	\$ 5,800	\$ 5,225	\$ 2,900	\$ 5,200	\$ 5,200	
52020TC Computer Support & Service	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	
52021TC Software Lease (dir cap/imas)	\$ 2,000	\$ 3,000	\$ 3,000	\$ 4,800	\$ 4,800	\$ 5,200	
52100TC Supplies/Dollar Account	\$ 2,000	\$ 2,500	\$ 2,500	\$ 3,000	\$ 1,000	\$ 1,000	
52102TC Legal Notices	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	
52103TC Dues/Continuing Ed	\$ 600	\$ 450	\$ 650	\$ 650	\$ 650	\$ 650	
52105TC Mileage/Conferences	\$ 1,450	\$ 1,450	\$ 1,450	\$ 450	\$ 450	\$ 450	
53032 Micro Film	\$ 1,000	\$ 1,000	\$ 1,500	\$ 2,000	\$ 1,000	\$ 1,000	
53033 Re-Do Land Records	\$ 350	\$ 400	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	
53034 Re-Do Minutes Books	\$ 350	\$ 400	\$ 500	\$ 500	\$ 500	\$ 500	
53035 Vital Statistics	\$ 300	\$ 400	\$ 500	\$ 1,000	\$ 500	\$ 500	
53036 State Fees & Licenses	\$ 25,000	\$ 26,000	\$ 27,000	\$ 26,000	\$ 26,000	\$ 26,000	
53039 Records Preservation Grant	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,500	\$ 4,500	
TOTAL	\$ 71,400	\$ 79,670	\$ 81,726	\$ 83,467	\$ 83,263	\$ 78,958	-5%
105							
Board of Finance							
51055BF Secretary	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	
52100BF Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52102BF Legal notices	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	
TOTAL	\$ 450	\$ 450	\$ 450	\$ 450	\$ 350	\$ 350	0%

**Town of Bozrah
General Government and
Capital Budget**

	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
106 Assessor's Office							
51003 Assessor Salary	\$ 14,635	\$ 14,930	\$ 15,228	\$ 15,685	\$ 16,156	\$ 16,641	
51004 Assessor Clerk Salary	\$ 20,682	\$ 21,095	\$ 21,516	\$ 22,161	\$ 24,588	\$ 25,326	
51054AS Training	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	
52020AS Computer Service (Quality)	\$ 5,050	\$ 4,500	\$ 4,500	\$ 5,000	\$ 5,000	\$ 4,750	
52022AS Software Support RMS	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 7,200	
52024AS Printing Invoices & Other	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	
52025 Re-valuation Account	\$ -	\$ 17,000	\$ 37,500	\$ -	\$ -	\$ -	
52025AS Increase Notices	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
52027 Re-Val P P/Prop Map Up-Date	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52100AS Supplies	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
52102AS Legal Notice	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	
52104 Books & Subscriptions	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52105AS Mileage/Training	\$ 50	\$ 50	\$ 50	\$ 450	\$ 450	\$ 450	
TOTAL	\$ 46,567	\$ 63,225	\$ 84,894	\$ 49,396	\$ 52,094	\$ 58,066	11%
107 Assessment Appeals							
51005 Board of Assessment Appeals	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52100AA Supplies	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
Total	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	0%
108 Tax Collector							
51006 Tax Collector Salary	\$ 25,913	\$ 26,430	\$ 26,958	\$ 27,767	\$ 28,600	\$ 29,458	
51052TX Tax Collector Assist Salary	\$ 500	\$ 500	\$ 500	\$ 1,500	\$ 1,500	\$ 5,200	
52020TX Computer Support & Service	\$ 2,500	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 3,500	
52024TX Printing Invoices & Others	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	
52100TX Supplies	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
52102TX Legal Notice	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
52103TX Dues	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
52105TX Mileage	\$ 250	\$ 200	\$ 200	\$ 200	\$ 200	\$ 300	
54001 Rate Book	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
54002 Web Hosting QDS	\$ -	\$ 500	\$ 600	\$ 600	\$ 600	\$ 625	
TOTAL	\$ 34,763	\$ 39,530	\$ 41,158	\$ 42,967	\$ 43,800	\$ 43,983	0%

**Town of Bozrah
General Government and
Capital Budget**

		15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
	Line Item (in bold type)							
109	Legal Fees - Town Counsel							
52001	Conway & Londregan	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	
	Shipman & Goodwin							
109	Cohen & Wolf (Clearview)	\$ 1,000	\$ -	\$ -	\$ -			
	TOTAL	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	50%
110	Treasurer							
51007	Treasurer Salary	\$ 6,772	\$ 6,910	\$ 7,048	\$ 7,259	\$ 7,477	\$ 7,701	
52100TR	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 6,872	\$ 7,010	\$ 7,148	\$ 7,359	\$ 7,577	\$ 7,801	3%
111	Probate Court							
52075	Probate Court Appropriation	\$ 1,910	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	0%
	TOTAL	\$ 1,910	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	0%
112	Auditor							
52002	Fees	\$ 16,000	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 24,000	
52012	Fields Services(pre-audit)	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 3,500	
	TOTAL	\$ 18,600	\$ 24,100	\$ 24,100	\$ 24,100	\$ 24,100	\$ 27,500	14%
113	Office Equipment							
52024	Copier Lease	\$ 3,500	\$ 3,500	\$ 3,750	\$ 4,100	\$ 4,100	\$ 4,100	
52107	Paper	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
53008	Fax Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53009	Postage Meter Lease	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	
52101	Postage	\$ 4,000	\$ 3,500	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
52100OE	Office Supplies	\$ 600	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
53013	IT Support	\$ 9,000	\$ 10,000	\$ 10,000	\$ 13,680	\$ 13,760	\$ 13,760	
52021	Equipment Lease	\$ -	\$ 5,100	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 18,700	\$ 24,300	\$ 20,150	\$ 24,180	\$ 24,260	\$ 24,460	1%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
114							
Town Hall Operations							
52005 Fuel oil	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52006 Water	\$ 275	\$ 275	\$ 275	\$ 275	\$ 300	\$ 300	
52007 Electric	\$ 11,000	\$ 8,500	\$ 8,500	\$ 8,950	\$ 12,200	\$ 12,200	
52008 Telephone/Internet	\$ 4,700	\$ 3,100	\$ 3,700	\$ 3,700	\$ 5,200	\$ 5,500	
52009 Alarm Mon/Elevator Service	\$ 4,200	\$ 2,500	\$ 3,500	\$ 4,200	\$ 6,200	\$ 6,200	
52010 Trash	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	
52100TH Supplies	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,750	\$ 2,750	
53016 Building Maintenance	\$ 4,500	\$ 4,800	\$ 8,500	\$ 8,500	\$ 6,500	\$ 6,500	
Food Bank Coordinator						\$ 1,000	
53021 Custodial person	\$ 4,300	\$ 4,700	\$ 4,700	\$ 4,300	\$ 4,300	\$ 4,500	
TOTAL	\$ 35,425	\$ 30,825	\$ 36,125	\$ 36,875	\$ 40,900	\$ 41,950	3%
115							
Building Official							
51033 Salary	\$ 27,690	\$ 12,850	\$ 13,107	\$ 13,500	\$ 13,905	\$ 14,322	
51034 Building Official Support Staff	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,500	\$ -	
52161 Education	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
52100BO Supplies	\$ 400	\$ 400	\$ 400	\$ 800	\$ 800	\$ 800	
TOTAL	\$ 28,490	\$ 13,650	\$ 13,907	\$ 19,700	\$ 17,605	\$ 15,522	-12%
116							
Planning and Zoning							
51036 ZEO	\$ 1,895	\$ 1,935	\$ 1,973	\$ 3,000	\$ 3,090	\$ 12,500	
51055PZ R/T Secretary	\$ 600	\$ 600	\$ 600	\$ 600	\$ 100	\$ 100	
52043 SECCOG Planner	\$ 17,000	\$ 15,000	\$ 17,000	\$ 14,000	\$ 15,000	\$ 15,000	
52102PZ Legal Notice	\$ 800	\$ 800	\$ 800	\$ 800	\$ 1,300	\$ 1,300	
52100PZ Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 20,295	\$ 18,335	\$ 20,373	\$ 18,400	\$ 19,490	\$ 28,900	48%
117							
ZBA							
52102ZB Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
51056ZB Recording Secretary	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
TOTAL	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	0%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
118							
IWCC							
51037 Wetlands Enforcement	\$ 1,895	\$ 1,935	\$ 1,973	\$ 3,000	\$ 3,090	\$ 12,500	
51055IW Recording Secretary	\$ 600	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
52043IW SECOG Planner	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,500	
52102IW Legal Notices	\$ 800	\$ 800	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000	
TOTAL	\$ 15,295	\$ 13,535	\$ 13,573	\$ 14,800	\$ 16,890	\$ 26,800	59%
119							
Miscellaneous							
52003 Engineering	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500	\$ 7,500	\$ 10,000	
52050 Insurance & Bonds	\$ 43,000	\$ 44,500	\$ 47,000	\$ 47,000	\$ 47,000	\$ 51,500	
53072 Uncas Health District	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	
53090 Sewer Additional Approp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 65,500	\$ 67,000	\$ 69,500	\$ 72,000	\$ 72,000	\$ 79,000	10%
120							
Fire Department							
53024 FD Service Contract	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
53024 Fire Fighter / EMT				\$ 30,600	\$ 80,000	\$ 80,000	
TOTAL	\$ 125,000	\$ 125,000	\$ 125,000	\$ 155,600	\$ 205,000	\$ 205,000	0%
121							
Fire Marshal							
51035 Salary	\$ 8,911	\$ 9,090	\$ 9,271	\$ 9,549	\$ 9,835	\$ 10,130	
52100FM Supplies & Training	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
52105FM National Fire Code	\$ 600	\$ 600	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
53083 Phone/Internet (Chief/Marshal)	\$ 800	\$ 500	\$ 1,100	\$ 1,100	\$ 600	\$ 500	
51022FM Fire Inspectors	\$ 200	\$ 200	\$ 200	\$ 2,500	\$ 2,500	\$ 500	
52106 Emergency Management	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
TOTAL	\$ 11,561	\$ 11,440	\$ 13,621	\$ 16,199	\$ 15,985	\$ 14,180	-11%
122							
Public Safety							
52041 Dispatch	\$ 35,154	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
52049 AED Supplies					\$ 1,600	\$ 1,600	
TOTAL	\$ 35,154	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,600	\$ 7,600	0%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
125 Animal Control							
Animal Control Mun. Approp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,600	\$ 8,600	\$ 8,600	
TOTAL	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,600	\$ 8,600	\$ 8,600	0%
127 Maples Farm Park							
52007MF Electric	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	
52005 Oil	\$ 1,800	\$ 1,800	\$ 2,100	\$ 2,300	\$ 2,300	\$ 2,300	
52008MF Telephone/Internet	\$ 1,500	\$ 1,500	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,900	
53016MF Gen Maint & Material	\$ 800	\$ 800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	
53190MF Portable Toilet	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52100 Supplies	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,200	\$ 1,500	
53021 Cleaning/Exterminator	\$ 2,000	\$ 2,000	\$ 2,400	\$ 2,400	\$ 2,400	\$ 1,200	
52009 Alarm	\$ 600	\$ 600	\$ 600	\$ 650	\$ 650	\$ 650	
TOTAL	\$ 11,900	\$ 11,900	\$ 19,400	\$ 19,650	\$ 19,350	\$ 17,950	-7%
129 Agricultural Commission							
52100 Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	
TOTAL	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	0%
128 Maples Farm Park Commission							
52100 Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
TOTAL	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	0%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
130							
General Highway							
51019 Salaries	\$ 222,000	\$ 226,440	\$ 230,968	\$ 237,897	\$ 245,034	\$ 252,385	3.00%
51021 DPW Foreman Stipend	\$ -	\$ 2,600	\$ 2,600	\$ 3,900	\$ 3,900	\$ 5,200	
51020 DPW Overtime	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
52080 Snow Plow Contractor	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,600	\$ 1,000	
51023 Seasonal Grounds Keepers (2)	\$ 3,420	\$ 7,500	\$ 8,500	\$ 8,500	\$ 16,000	\$ 18,000	12.50%
53006 Supplies	\$ 6,000	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,500	\$ 6,500	
53081 Sand	\$ 15,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	
53080 Salt	\$ 24,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
53055 Catch Basin Cleaning	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
53054 Tree Trimming	\$ 600	\$ 2,000	\$ 2,000	\$ 2,000	\$ 25,000	\$ 35,000	40.00%
53007 Signs	\$ 400	\$ 600	\$ 850	\$ 850	\$ 850	\$ 850	
53083 Verizon Phones	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	
53011 Main. Veh & Equip	\$ 17,000	\$ 18,000	\$ 18,000	\$ 20,000	\$ 20,000	\$ 22,000	10.00%
53082 Asphalt Patch	\$ 1,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000	
53087 Uniform Service	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,200	\$ 4,500	\$ 4,500	
TOTAL	\$ 311,920	\$ 322,140	\$ 333,918	\$ 344,347	\$ 384,884	\$ 406,435	6%
134							
DPW Garage							
52005PW Fuel	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
52006PW Water	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52007PW Electricity	\$ 2,700	\$ 2,200	\$ 2,200	\$ 2,200	\$ 3,100	\$ 3,100	
52008PW Internet/Cable	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,500	\$ 1,900	
53006PW Supplies	\$ 600	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	
53195 Furnace Maint	\$ 400	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
52010PW Trash Removal	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 720	
TOTAL	\$ 9,200	\$ 8,800	\$ 9,400	\$ 9,400	\$ 10,700	\$ 11,520	8%
135							
Town Vehicle Fuel							
53012 Tank Test & Serv	\$ 3,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
53010 Gas & Diesel Fuel	\$ 52,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	
TOTAL	\$ 55,500	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	0%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
136							
Street Lighting							
52042 Street Lights	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000	
TOTAL	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000	0%
137							
Transfer Site							
51022 Attendants	\$ 22,000	\$ 22,000	\$ 22,600	\$ 22,600	\$ 23,956	\$ 24,675	
52028 Equipment Rental	\$ 5,000	\$ 6,600	\$ 6,600	\$ 6,800	\$ 7,000	\$ 7,250	
52030 Tipping Fees Trash	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,500	
52029 Bulky Waste Tip Fees	\$ 10,000	\$ 10,000	\$ 14,500	\$ 14,500	\$ 12,500	\$ 12,750	
52032 Hauling Fees	\$ 8,000	\$ 8,000	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
52033 SCRRRA/Safety-Kleen	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ 3,000	\$ 3,000	
53085 Site Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190 Portable Toilet	\$ 900	\$ 900	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52007TS Electricity/Telephone	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
53086 PAYT Bags	\$ -	\$ -	\$ 4,900	\$ -	\$ -	\$ -	
TOTAL	\$ 63,500	\$ 65,100	\$ 76,300	\$ 71,900	\$ 72,956	\$ 74,475	2%
147							
Welfare							
53050 General Assistance	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,500	
TOTAL	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,500	-40%
150							
Library							
53020LB Library Operating Expense	\$ 8,000	\$ 8,100	\$ 8,300	\$ 8,500	\$ 8,900	\$ 8,900	
TOTAL	\$ 8,000	\$ 8,100	\$ 8,300	\$ 8,500	\$ 8,900	\$ 8,900	0%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
152 Recreation Commission							
52007RC Electric	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	
52008RC Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53015 Equipment Maintenance	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
53016RC Gen Maint & Material	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53017 Rec Field Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190RC Portable Toilet	\$ 1,020	\$ 1,020	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
54052 BB/SB Supplies & Fees	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
54053 LL/SB Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54054 BB/SB Uniforms	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54055 Basketball Fee & Supp	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
54056 Soccer	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
54057 Storytime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
54058 Misc & New Activities	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52010RC Trash Pick-up Fees	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 720	
54161 Summer Program	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,100	\$ 7,100	
54163 School Activities	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
54164 Umpires	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54165 Ice Rink Development	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	
TOTAL	\$ 14,080	\$ 17,080	\$ 17,660	\$ 15,660	\$ 19,760	\$ 19,880	1%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
190							
Gen Gov Capital Projects							
52081 Overlay Town Road	\$ 165,000	\$ 165,000	\$ 20,000	\$ 165,000	\$ 165,000	\$ 165,000	
52083 Drainage Projects	\$ 7,000	\$ 20,000	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	
53088 Renovation Bonds Principle	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	
53089 Renovation Bonds Interest	\$ 125,580	\$ 112,700	\$ 99,820	\$ 86,940	\$ 74,060	\$ 61,180	
Utilities Payment Principle						\$ 85,000	
Utilities Payment Interest					\$ 31,163	\$ 54,740	
54060 Fire Dept Capital Equipment	\$ 18,000	\$ 63,500	\$ -	\$ 142,934	\$ 10,000	\$ 45,000	
54062 Used Plow Trucks-2017		\$ 50,000	\$ -	\$ -	\$ -	\$ -	
54067 Town Wide Guide Rail	\$ 15,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 20,000	\$ 20,000	
54069 School Emergency Generator	\$ 2,500	\$ 10,800	\$ 2,500	\$ 2,498	\$ 2,500	\$ 2,500	
54065 DPW Equipment	\$ 30,000	\$ 25,000	\$ 35,000	\$ 125,000	\$ 35,000	\$ 10,000	
55003 Farm Land Preservation Fund	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
55006 Repairs Senior Center	\$ 15,000	\$ 7,500	\$ 2,500	\$ 2,500	\$ 8,500	\$ -	
55007 Sewer Project/EIE	\$ 24,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	
55009 IT Capital	\$ 10,000	\$ 10,000	\$ 25,000	\$ 15,000	\$ 15,000	\$ 5,000	
55010 RFP Des/Engr Soccer Field	\$ 9,500	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	
DPW Pole Barn/Dog Pound Renov				\$ -	\$ 35,000	\$ -	
55012 Rt. 82 Water Design-Village SWalk		\$ 60,000	\$ 20,000	\$ 35,000	\$ -	\$ -	
55013 Transfer Site Repairs			\$ -	\$ -	\$ -	\$ 5,000	
55014 STEAP Pass Through				\$ 250,000	\$ -	\$ -	
55015 Diesel Emission Grant				\$ 221,328	\$ -	\$ -	
55016 DPW Truck Finance (Freightliner)					\$ 30,925	\$ 30,925	
TOTAL	\$ 741,581	\$ 859,501	\$ 559,821	\$ 1,396,201	\$ 862,149	\$ 819,346	-5%
195							
BD of ED Capital Projects							
56004 Roof Replacement Project				\$ 1,450,000	\$ -	\$ -	
UST replacement				\$ 1,450,000	\$ -	\$ -	
TOTAL	\$ -	\$ -	\$ -	\$ 1,450,000	\$ -	\$ -	

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
TOTAL CAPITAL	\$ 741,581	\$ 859,501	\$ 559,821	\$ 2,846,201	\$ 862,149	\$ 819,346	-5%
TOTAL GENERAL GOV.	\$ 1,522,821	\$ 1,511,396	\$ 1,586,561	\$ 1,607,926	\$ 1,722,654	\$ 1,791,718	4%
TOTAL GENERAL COMBINED	\$ 2,264,402	\$ 2,370,897	\$ 2,146,382	\$ 4,454,127	\$ 2,584,803	\$ 2,611,064	1%