

FISCAL YEAR 2018/2019

PROPOSED CHANGES TO BOARD OF SELECTMEN BUDGET

**BOS SPECIAL MEETING APRIL 26, 2018**

|               |   |                           |
|---------------|---|---------------------------|
| 1) 104/52100  | Town Clerk Software Lease increase from \$3000 to \$4800              |                           |
| 2) 104/52105  | Town Clerk conferences decrease from \$1450 to \$450                  |                           |
| 3) 104/53034  | Town Clerk Re-Do Minutes Books decrease from \$1000 to \$500          |                           |
| 4) 104/53036  | Town Clerk State Fees and Licenses decrease from \$28,000 to \$26,000 |                           |
|               | Net change to this section is   | <b><u>-\$1,700.00</u></b> |
| 5) 115/       | Building Official Support Staff decrease from \$10,000 to \$5,000     | <b>5,000.00</b>           |
| 6) 116/52043  | SCCOG Planner decrease from \$17,000 to \$14,000                      | <b>3,000.00</b>           |
| 7) 121/51022  | Fire Marshal/Fire Inspectors decrease from \$5,000 to \$2500          | <b>2,500.00</b>           |
| 8) 152/54165  | Ice Rink Development decrease from \$2,000 to \$0                     | <b>2,000.00</b>           |
| 9) 190/54069  | School Emergency Generator decrease from \$2500 to \$0                | <b>2,500.00</b>           |
| 10) 190/55009 | IT Capital decrease from \$25,000 to \$15,000                         | <b>10,000.00</b>          |
| 11) 190/      | Pole Barn/Dog Pound Renovation decrease from \$24,000 to \$0          | <b>24,000.00</b>          |
| 12) 190/55013 | Transfer Site Repairs decrease from \$30,000 to \$0                   | <b><u>30,000.00</u></b>   |
|               | <b><u>Total Budget Reductions:</u></b>                                | <b>\$80,700.00</b>        |