

**TOWN OF BOZRAH
TOWN HALL
1 RIVER ROAD
BOZRAH, CONNECTICUT 06334**

The **Bozrah Board of Selectmen** will hold a **SPECIAL MEETING** on **Wednesday, April 14, 2021 at 4 PM** using the computer meeting app zoom. This is being done to comply with the executive orders in place for the coronavirus pandemic state of emergency.

Join Zoom Meeting

<https://us02web.zoom.us/j/98319785300?pwd=UjU5Y3ZMZGtOVEFUdkYzUS9hU1NpZz09>

- Meeting ID: 983 1978 5300
- Password: 1Nj4MJ

Dial by your location

- Meeting ID: 983 1978 5300
- Password: 239453
- +1 312 626 6799 US (Chicago) +1 646 558 8656 US (New York)
- +1 301 715 8592 US (Germantown) +1 346 248 7799 US (Houston)
- +1 669 900 9128 US (San Jose) +1 253 215 8782 US (Tacoma)

AGENDA

- 1) Call to order/attendance
- 2) Public comment(s)
- 3) Approval of minutes from March 16, March 24, March 29, April 2, April 5, 2021
- 4) Monthly reports
 - a. Troop K
 - b. Fire Marshal
 - c. Senior Center
 - d. Bozrah Food Bank
- 5) Set new public hearing date for Short-term Rental Ordinance and Cemetery Commission Ordinance
- 6) Further discussion of and possible action on GotSpace Data Agreement
- 7) Fiscal Year 21-22 budget
- 8) Fitchville Sidewalk Project Update
- 9) Public Comment(s):
- 10) Adjourn

Respectfully,

Carl L. Zorn-First Selectman

Zoning regulation rather than create an ordinance. Sam Alexander noted an ordinance would require a permit and permits can be revoked if rules are not followed. Sam Alexander explained if it is a Planning and Zoning regulation it will be harder to take away than an ordinance.

G. Pianka noted they reviewed ordinances from other towns in the state and suggested they continue with the ordinance rather than create a regulation through Planning and Zoning. G. Pianka noted they could go to the Council of Governments to create a consistent application for short term rentals in the state. G. Pianka noted they should review the ordinance further before going to a Public Hearing.

C. Zorn noted he will submit the proposed ordinance to the town attorney for review.

b) Public Comments

Leonard Jones, Gager Road, commented on the enforcement of the number of people at the rental property.

Mark Easter, Gager Road, commented that they should not allow any short term rentals.

Phil Warzecha, Gager Road, commented on issues with renters using their driveway.

Deb Pirie, Gager Road, commented on her appreciation of the Board taking their concerns seriously.

c) Bozrah Cemetery Commission Ordinance

Attachment 6

G. Pianka noted the Board already accepted the Bozrah Cemetery Ordinance on February 18, 2021.

Item 5: ZBA, New Appointment Alternate Member

- a) James Bonanno, 45 South Road, (860)-235-6045
 Email - j-bonanno@att.net
 Alternate dates would be 11/17/2018 - 11/21/2023

MOTION 1: B. Ballinger made a motion to appoint James Bonanno as an alternate member to the ZBA. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 6: Maples Farm Park, New Appointment/Regular Member

- a) Debra White-Palmer, 410 Salem Turnpike, (860)-949-4073
 Email - White.Debra.A@gmail.com
 To full unexpired term of Jon Kemp: 12/15/2020 - 12/15/2023

MOTION 2: B. Ballinger made a motion to appoint Debra White Palmer to full the regular position on the Maples Farm Park commission. G. Pianka seconded the motion.
 Vote unanimous - **MOTION CARRIED**

- b) Candice Chambers
 To alternate position currently held by Gina Bitgood: 6/30/2020 - 6/30/2023

MOTION 3: B. Ballinger made a motion to appoint Candice Chambers to the alternate position on the Maples Farm Park commission. G. Pianka seconded the motion.
 Vote unanimous - **MOTION CARRIED**

- c) Gina Bitgood
 To regular position currently held by Candice Chambers: 12/15/2018 - 12/15/2021

MOTION 4: B. Ballinger made a motion to appoint Gina Bitgood to the regular position on the Maples Farm Park Commission. G. Pianka seconded the motion.
 Vote unanimous - **MOTION CARRIED**

- d) Brandon Lathrop
 To alternate position: 12/15/2020 -12/15/2023

MOTION 5: B. Ballinger made a motion to appoint Brandon Lathrop to the alternate position on the Maples Farm Park commission. G. Pianka seconded the motion.
 Vote unanimous - **MOTION CARRIED**

Item 7: Bozrah Local Traffic Authority: Update 15 MPH speed limit signs on Bozrah Street Extension to 25 MPH to be in compliance with state statute- Minimum Enforceable Speed Limit

C. Zorn noted the Bozrah Local Traffic Authority would like to change the speed limit signs to 25 MPH on Bozrah Street Extension so the speed limit can be enforced.

MOTION 6: B. Ballinger made a motion, acting as the Bozrah Local Traffic Authority, update the speed limit signs on Bozrah Street Extension to 25 MPH. G. Pianka seconded the motion.
 Vote unanimous - **MOTION CARRIED**

Item 8: To review and act on a BOS letter to the Bozrah Public Utilities Commission in support of using BL&P economic development funds to cover the cost of installing temporary electrical for the proposed expansion of Mid-City Steel on Stockhouse Road

MOTION 7: C. Zorn made a motion to support the request and approve the letter. G. Pianka second the motion.

Vote unanimous - **MOTION CARRIED**

Item 9: FY 2021 - 2022 Income Budget Workshop

C. Zorn noted under Parks and Recreation is \$9,700 budgeted for the Summer Program which will include training and a nurse. G. Pianka noted last year they planned on around \$7,100 for the Summer Program. G. Pianka questioned if a nurse was required. C. Zorn noted they need a staff member trained in early childhood development, CPR and First Aid. G. Pianka noted he supports the Summer Program but not the dollar amount.

C. Zorn discussed the audit line item in the budget. G. Pianka noted the WPCA will cost the town money after paying for the audit.

Item 10: BOF Funding Requests

- a) Approval of town budget for submittal to the Board of Finance on March 22, 2021

MOTION 8: G. Pianka made a motion to present the BOS budget to the BOF. B. Ballinger seconded the motion.

Vote unanimous - **MOTION CARRIED**

- b) LOTCIP sidewalk construction update - it was stuck in the SCCOG and now it is not. We need \$6,500 to revise the plans to meet the state comments then we will get full funding for the project

MOTION 9: B. Ballinger made a motion to request from the BOF \$6,500 to be moved from the general fund and put into the capital budget. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

- c) Town Garage Fuelmaster replacement - relay board broken, obsolete system cost. Replace with new system \$17,000

MOTION 10: B. Ballinger made a motion to request from the BOF for \$17,000 to be moved from the general fund and put into line item 135-53012. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 11: First Selectman Report

- a) Wawecus Road tree down during wind storm, no road flooding reported

- b) Summer Program - Town to provide funding BOE to run the program at the school with visits to Maples Farm Park. Pre-registration is required, adherence to pay rates for part time town positions required, still waiting for budget submittal
- c) Backhoe Repairs

C. Zorn noted the repairs are still ongoing.

Item 12: Such other business as the Board sees fit

G. Pianka noted his concerns with the Peddling Ordinance.

MOTION 11: B. Ballinger made a motion to add to the agenda item 12a Discussion of Peddling Ordinance. G. Pianka seconded the motion.
Vote unanimous - **MOTION CARRIED**

Item 12a: Discussion of Peddling Ordinance

G. Pianka noted there is an individual who wants to put a food cart at a business in town on a regular basis. G. Pianka noted he is not against businesses operating legally in the town of Bozrah. G. Pianka explained in the Peddling Ordinance it reads no peddler should have any exclusive right to any location in the public streets or stationary location. G. Pianka noted this particular business is a mobile cart but they plan to keep it in the same spot. G. Pianka noted the Board can review the ordinance. The board agreed they are okay with vendors setting up in town.

Item 13: Public Comments

Sue Ververis, Bashon Road, commented on the Summer Program pay rates.

Item 14: Adjourn

MOTION 12: B. Ballinger made a motion to adjourn the meeting at 9:07 p.m. G. Pianka second the motion.
Vote unanimous - **MOTION CARRIED**

Respectfully submitted for the Board,

Heather Barber
Recording Secretary

TOWN OF BOZRAH
SPECIAL HYBRID MEETING
BOARD OF SELECTMEN
ZOOM-VIDEO CONFERENCE
BOZRAH TOWN HALL
March 29, 2021

Item 1: First Selectman Carl Zorn called a Special Hybrid Meeting of the Bozrah Board of Selectmen (BOS) to order via Zoom and at the Bozrah Town Hall on March 29, 2021 at 3:00 p.m.

Members Present: First Selectman Carl Zorn, Second Selectman Bill Ballinger and Selectman Glenn Pianka.

Item 2: Public Comments

Deb Pirie commented on a typo in the on page 3 of the Short Term Rental Properties Agreement should read occupancy of 4 not 45.

Item 3: Update the Board of Selectmen minutes from July 21, 2020 to indicate the amount of the UST Project and the funding source

G. Pianka noted Motion 3 of the July 21, 2020 minutes needs to be corrected. G. Pianka noted the motion should read they are allocating \$164,200 and be funded from the general fund.

MOTION 1: G. Pianka made a motion that item 5 in the July 21, 2020 Board of Selectmen minutes be changed to read \$164,200 requested. B. Ballinger seconded the motion.

Vote unanimous - **MOTION CARRIED**

MOTION 2: B. Ballinger made a motion for Motion #4 in the July 21, 2020 Board of Selectmen minutes be changed to read \$164,200 to capital projects for the above ground fuel tank. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 4: Review the Short Term Rental Properties redline changes from the Town Attorney

C. Zorn presented the Board with the redline changes of the Short Term Rental Properties agreement from Jeff Londregan. C. Zorn noted he thinks the agreement should note the owner of the rental has to be present when the house is rented.

B. Ballinger noted it was important to fix the error on the occupancy. B. Ballinger noted he worries the agreement wont pass a town meeting if the owner has to be present on the property when the house is

rented.

2

G. Pianka noted the redline version of the Short Term Rental Properties agreement should become the new language and should read 5 for occupancy.

D. Pirie commented on the language on page 1 regarding the definition of a short term rental.

MOTION 3: B. Ballinger made a motion to accept the red line version of the Short Term Rental Properties agreement. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

C. Zorn noted he would schedule a meeting for the Board of Selectmen to meet and review the new version of the Short Term Rental Properties agreement and then go to a public hearing.

Item 5: Budget Workshop

B. Ballinger noted the Board needs to discuss the legal line to accommodate GotSpace, the data host looking to build a facility in town, and the assessors line changes.

C. Zorn spoke to the tax assessor and she expressed she would not be using benefits from the town. C. Zorn noted the money budgeted for the tax assessor would be enough. C. Zorn noted the tax assessor was budgeted to make \$35 an hour.

B. Ballinger noted there were questions about the flooring at the senior center. G. Pianka noted research needs to be done to get a quote on the flooring cost, then they can consider to put that in the budget.

G. Pianka noted they should at least double what is budgeted for legal fees. B. Ballinger noted the cost of legal fees necessary for the GotSpace data host project. C. Zorn noted they can create a new line for data host consulting and accommodate \$25,000.

Item 6: Public Comments

Raymond Barber commented on item 3 on the agenda.

Patricia Goff commented on the Short Term Rental Property agreement.

Item 7: Adjourn

MOTION 4: B. Ballinger made a motion to adjourn the meeting at 4:08 p.m. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

Respectfully submitted for the Board,

Heather Barber
Recording Secretary

**TOWN OF BOZRAH
SPECIAL MEETING
BOARD OF SELECTMEN
ZOOM-VIDEO CONFERENCE**

April 2, 2021

Item 1: First Selectman Carl Zorn called a Special Meeting of the Bozrah Board of Selectmen (BOS) to order via Zoom on April 2, 2021 at 3:01 p.m.

Members Present: First Selectman Carl Zorn, Second Selectman Bill Ballinger and Selectman Glenn Pianka.

Item 2: Public Comments

No public comments.

Item 3: Discuss the Qualified Data Center Host Municipality Fee Agreement concerns with GotSpace Attorney

MOTION 1: B. Ballinger made a motion to move to an executive session at 3:08 p.m. with the Bozrah Board of Selectmen and GotSpace personnel to discuss the qualified data center host municipality fee agreement. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

MOTION 2: B. Ballinger made a motion to come out of the executive session at 4:06 p.m. C. Zorn seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 4: Public Comments

No public comments

Item 5: Adjourn

MOTION 3: B. Ballinger made a motion to adjourn the meeting at 4:07 p.m. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

Respectfully submitted for the Board,

Heather Barber
Recording Secretary

TOWN OF BOZRAH
SPECIAL MEETING
BOARD OF SELECTMEN
ZOOM-VIDEO CONFERENCE
April 5, 2021

Item 1: First Selectman Carl Zorn called a Special Meeting of the Bozrah Board of Selectmen (BOS) to order via Zoom on April 2, 2021 at 4:30 p.m.

Members Present: First Selectman Carl Zorn, Second Selectman Bill Ballinger and Selectman Glenn Pianka.

Item 2: Public Comments

Ev Brown commented on the Indian Springs discussion from previous meetings.

Item 3: Review of Assessor Salary Proposal

- a) Assessor : 106-51003 (Loretta) to work 3 days/week - salary change from \$16,802 to \$29,744/year

B. Ballinger noted the concern is, with Loretta working 20 hours the town will have to pay state retirement fees in the new fiscal year which would cost an additional \$4,000. B. Ballinger noted if she works less than 20 hours a week they do not pay the retirement fees.

G. Pianka noted they should add a job description for the tax assessor as well. G. Pianka suggested the position changes should be for one year and then re evaluated for job performance.

- b) Assessor Clerk : 106-51004 (Kathy) to work 1 day/week - salary change from \$25,572 to \$10,000/year
- c) Selectman's Assistant : 100-51050 (Kathy) to work 4 days/week - salary change from \$18,928 to \$32,000 a year

MOTION 2: B. Ballinger made a motion to raise line item 100-51050 to \$32,000 for the Selectmen's Assistant salary. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

MOTION 3: B. Ballinger made a motion to raise line item 106-51003 to \$29,744 for the Tax Assessor's salary. C. Zorn seconded the motion.

Vote unanimous - **MOTION CARRIED**

MOTION 4: B. Ballinger made a motion to decrease line item 106-51004 to \$10,000 for the Assessor's Clerk salary. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 4: Senior Center Floor

G. Pianka noted the affected floor is all the way to the right of the Senior Center complex. G. Pianka noted for this fiscal year he proposes to fix that one section of the floor for about \$3,500. G. Pianka noted the rest of the floor is in generally good condition.

MOTION 1: G. Pianka made a motion to add \$3,500 to the Board of Selectmen budget line item 190-55006 Senior Center Repairs. B. Ballinger seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 5: Review and Finalize Short Term Rental Ordinance

C. Zorn presented the Board with the comments from the Town Attorney on the Short Term Rental Ordinance.

MOTION 5: B. Ballinger made a motion to approve the Public Hearing version of the draft called, "Creating a Licensing Procedure for Short Term Rentals in the Town of Bozrah, Connecticut" and that the Board arranges for a public hearing on the document. G. Pianka seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 6: Consider Committee to coordinate Data Center Contracts

B. Ballinger noted the town may not need a committee for the data center contracts. B. Ballinger explained many items will go through the Board of Selectmen. G. Pianka noted his agreement.

Item 7: Update Board of Selectmen minutes from July 21, 2020 to reflect the actual cost of UST as \$164,200 from General Fund

MOTION 6: G. Pianka made a motion for July 21, 2020 regular meeting minutes under motion 6 to be clarified to include the monetary amount of \$164,200 as the grant that was authorized to be applied for. B. Ballinger seconded the motion.

Vote unanimous - **MOTION CARRIED**

Item 8: Public Comment

Deb Pirie commented on the short term rental ordinance.

Ev Brown commented on the GotSpace data center location and the sidewalk project.

Bill Ballinger commented on an article regarding the state money for town support.

Item 9: Adjourn

MOTION 7: G. Pianka made a motion to adjourn the meeting at 5:36 p.m. B. Ballinger seconded the motion.

Vote unanimous - **MOTION CARRIED**

Respectfully Submitted for the Board,

Heather Barber
Recording Secretary



Commanding Officer
Vacant

State of Connecticut



Connecticut State Police Troop K - Colchester



Executive Officer
Master Sergeant Eric Peck

Date: April 1, 2021

Mr. Carl Zorn
Bozrah First Selectman
1 River Road
Bozrah, CT 06334

Dear Mr. Zorn,

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Bozrah.

During the month of March 2021 the Troop K Troopers responded to 100 Calls for Service in the Town of Bozrah. Of these Calls for Service the most notable are:

Accidents:	0
Burglaries:	0
Larcenies:	0
Other Criminal:	2
Other Non-Criminal:	5
Non Reportable Matters:	87
Other Noteworthy Events (List):	N/A.

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

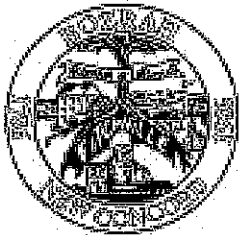
On-Sight DWI:	0
Traffic Citations:	2
Written Warnings:	0

Sincerely,

Master Sergeant Eric Peck #085

M/SGT Eric Peck #085
Acting Commanding Officer
Troop "K" Colchester, CT

15A Old Hartford Road
Colchester, Connecticut 06415
Phone (860) 465-5400
FAX (860) 465-5450



**OFFICE OF THE FIRE MARSHAL
TOWN OF BOZRAH**

**TOWN HALL
1 RIVER ROAD**

BOZRAH, CT. 06334

Telephone: (860) 889-2689 • Fax: (860) 887-5449

04/13/2021

Carl Zorn, First Selectman
Town of Bozrah
1 River Rd
Bozrah CT 06334

Carl,

The following are activities conducted by the Fire Marshal's Office between 03/10/2021 thru 04/09/2021:

- Review of communications from the State of Connecticut DEMHS
- Data entry into fire department data base
- Discussions with Paul Cheney and Tom Wilcox on Fields Memorial School HVAC installation
- Met with Tom Weber, Tom Wilcox, and Keith Johns for final inspection of FMS HVAC installation
- Spoke with Stan Bush about tenant moving out of apartment at Greenbriar commons
- Communications with Miria Toth in regard to regulations on the usage of Sky Lanterns
- Attended Zoom Risk and Resilience Assessment meeting for Emergency Management Directors with Norwich Public Utilities
- Met with DEEP Forestry representative Helene Hoholder on illegal burning of trash in a barrel which caused 2 acre brush fire at 117 Bozrah Street
- Researched information on FOI request for underground storage tank 112 Stockhouse Rd

Submitted,

Thomas E Main Jr., Fire Marshal
Town of Bozrah

MARCH 2021 SENIOR REPORT

-As of now most of the seniors have been fully vaccinated. We are still doing temp checks and following all the safety precautions.

-More seniors are returning and a few new members have joined as well. A few of our regular seniors have been hospitalized for reasons other than Covid. I look forward to seeing them back soon. They really enjoy each other's company and I am happy to provide the place for them to socialize with their friends.

-I did have one rental for the month of March and have 2 more in April, one being BL&P. Everyone renting the center has been advised that they must follow the same guidelines and respect the 25 person capacity limit set by the state. Now that the Senior Center looks much nicer and has gotten some much needed TLC I would like to increase the rental fee from \$50 to \$100 for future rentals. This fee is still very cheap compared to other hall rentals.

-I found Covid Grant funded by the state that gives Senior Centers up to \$2500 for supplies and equipment needed to operate safely. Diana and Kathy helped by getting all the appropriate paperwork completed and submitted to qualify. Since being approved we used the funds to purchase new chairs and an air purifier. Now we can properly clean and disinfect the chairs after use. The old chairs are dirty and we're not able to be properly cleaned or sanitized, many are broken and missing screws as well. Hopefully, this fiscal year we can get the library floor replaced and the kitchen ceiling painted and the walls painted the same gray as the rest of the center. This will give the center a complete updated look.

***Also, can the DPW guys please come power wash and spray spider killer on the outside of the building, especially around the front doors that have lights. The spiders have multiple, huge nests that are now hatching. THANK YOU!!!

-The current balance for the Senior Center account is ~ \$2077.91

-Pamela Contino
Director/Municipal Agent

BOZRAH FOOD PANTRY
Monthly Report
March 2021

The Bozrah Food Pantry (BFP) continues to be well stocked and the schedule of participants submitting requests by Wednesday with pickup on Thursday between 3:00 - 6:00 PM is working.

Three bozrah food pantry members received a Easter food basket on Saturday, March 27. Each basket consisted of either a turkey or ham, gravy, stuffing, baked beans, canned vegetables, potatoes, onions, bisquits, milk, fresh fruit, \$10 stop & shop gift card, and a chocolate bunny.

The BFP had four weekly food requests from families for pickups prepared and given out. Each pickup is about one weeks worth of food for each person.

11 adults
3 children

Food Donations: Leslie Robbins, Lindsey Coleman-Bagge, Susan Lathrop, Jacqueline Kremer, Joyce Hyde (Food to Families), Robin Canning, and several anonymous Bozrah residents.

BFP Financials:

\$25 Stop & Shop gift cards from Dorothy Lathrop
\$25 Stop & Shop gift cards from Janet Cosenza

BFP Purchases with debit card: None

BFP purchases with gift cards:

Shoprite gift card beginning balance: \$72.68
No purchases
Ending balance: \$72.68

Stop & Shop beginning balance: \$476.26
\$50 gift card donation
(\$30) Easter Basket Gift Cards
(\$64.81) purchase bread and eggs
Ending balance: \$431.47

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
100					
Board of Selectman					
51001 First Selectman	\$ 54,599	\$ 58,600	\$ 58,600	\$ 60,944	
51002 Selectman	\$ 1,622	\$ 1,671	\$ -	\$ 1,738	
51003SE Selectman	\$ 1,622	\$ 1,671	\$ -	\$ 1,738	
51050 Asst to First Selectman	\$ 17,175	\$ 17,690	\$ 17,690	\$ 32,000	
51057 Accounting Administrator	\$ 41,506	\$ 42,751	\$ 42,751	\$ 44,461	
51053 Clerk (File Purging)	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	
51055 Recording Secretary	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52100 Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52102 Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52020 Software support	\$ -	\$ -	\$ -	\$ -	
53083FS Phone / Mileage	\$ 1,200	\$ 1,200	\$ 200	\$ 680	
52103SE Dues	\$ -	\$ 600	\$ 600	\$ 600	
TOTAL	\$ 122,724	\$ 132,183	\$ 127,841	\$ 150,161	15%
101					
Elections					
51010EL Registrar's Salary/Deputy	\$ 2,918	\$ 3,006	\$ 3,006	\$ 3,000	
51011 Election Salaries	\$ 2,122	\$ 2,186	\$ 2,186	\$ 2,200	
51012 Mechanic/Program Mem Cards	\$ -	\$ -	\$ -	\$ -	
52100EL Election supplies	\$ 2,700	\$ 3,000	\$ 3,000	\$ 3,000	
52102EL Legal notices	\$ 200	\$ -	\$ 300	\$ 300	
TOTAL	\$ 7,940	\$ 8,192	\$ 8,492	\$ 8,500	0%
102					
Employee Benefits					
52060 Pension Town Share	\$ 49,000	\$ 56,350	\$ 65,000	\$ 76,000	
52061 Pension Buy Back	\$ 15,000	\$ 2,500	\$ 2,500	\$ 2,500	
53060 Social Security	\$ 38,000	\$ 42,000	\$ 44,000	\$ 52,000	
52062 Health Insurance	\$ 189,000	\$ 194,000	\$ 198,000	\$ 228,060	5%
TOTAL	\$ 291,000	\$ 294,850	\$ 309,500	\$ 358,560	14%

Board of Selectman
WORKSHOP - 4/5/2021, 4:30 PM

Presented at Public Hearing
4/6/2021, 7 PM

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
103					
Registrars					
51010 Salaries	\$ 6,350	\$ 6,540	\$ 6,540	\$ 7,000	
51013 Canvas			\$ 200	\$ 200	
52100RG Supplies	\$ 100	\$ 100	\$ 100	\$ 250	
52103 Dues	\$ 150	\$ 150	\$ 150	\$ 150	
52105 Mileage	\$ 300	\$ 300	\$ 300	\$ 300	
52109 Mandatory Training	\$ 440	\$ 440	\$ 1,500	\$ 700	
52160 Conferences	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
TOTAL	\$ 8,940	\$ 9,130	\$ 10,390	\$ 10,200	-2%
104					
Town Clerk					
51008 Town Clerk Salary	\$ 33,167	\$ 34,163	\$ 34,163	\$ 30,567	
51052 Town Clerk Assistant Salary	\$ 2,900	\$ 5,200	\$ 1,200	\$ 3,600	
52020TC Computer Support & Service	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000	
52021TC Software Lease (dir cap/imas)	\$ 4,800	\$ 4,800	\$ 5,200	\$ 5,200	
52100TC Supplies/Dollar Account	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000	
52102TC Legal Notices	\$ 1,500	\$ 1,500	\$ 1,750	\$ 1,750	
52103TC Dues/Continuing Ed	\$ 650	\$ 650	\$ 650	\$ 650	
52105TC Mileage/Conferences	\$ 450	\$ 450	\$ 450	\$ 450	
53032 Micro Film	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	
53033 Re-Do Land Records	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
53034 Re-Do Minutes Books	\$ 500	\$ 500	\$ 500	\$ 700	
53035 Vital Statistics	\$ 1,000	\$ 500	\$ 500	\$ 500	
53036 State Fees & Licenses	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	
53039 Records Preservation Grant	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
TOTAL	\$ 83,467	\$ 83,263	\$ 78,913	\$ 77,917	-1%
105					
Board of Finance					
51055BF Secretary	\$ 350	\$ 350	\$ 350	\$ 350	
52100BF Supplies	\$ -	\$ -	\$ -	\$ -	
52102BF Legal notices	\$ 100	\$ -	\$ -	\$ -	
TOTAL	\$ 450	\$ 350	\$ 350	\$ 350	0%

Board of Selectman
WORKSHOP - 4/5/2021, 4:30 PM

Presented at Public Hearing
4/6/2021, 7 PM

**Town of Bozrah
General Government and
Capital Budget**

		18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
	Line Item (in bold type)					
106	Assessor's Office					
51003	Assessor Salary	\$ 15,685	\$ 16,156	\$ 16,156	\$ 29,744	
51004	Assessor Clerk Salary	\$ 22,161	\$ 24,588	\$ 24,588	\$ 10,000	
51054AS	Training	\$ -	\$ -	\$ -	\$ -	
52020AS	Computer Service (Quality)	\$ 5,000	\$ 5,000	\$ 4,750	\$ 6,300	
52022AS	Software Support RMS	\$ 2,400	\$ 2,400	\$ 7,200	\$ 7,200	
52024AS	Printing Invoices & Other	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	
52025	Re-valuation Account	\$ -	\$ -	\$ -	\$ -	
52025AS	Increase Notices	\$ 200	\$ 200	\$ 200	\$ 200	
52027	Re-Val P P/Prop Map Up-Date	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52100AS	Supplies	\$ 800	\$ 800	\$ 800	\$ 800	
52102AS	Legal Notice	\$ 200	\$ -	\$ -	\$ -	
52104	Books & Subscriptions	\$ 300	\$ 300	\$ 300	\$ 300	
52105AS	Mileage/Training	\$ 450	\$ 450	\$ 450	\$ 450	
	TOTAL	\$ 49,396	\$ 52,094	\$ 56,844	\$ 57,394	1%
107	Assessment Appeals					
51005	Board of Assessment Appeals	\$ 100	\$ 100	\$ 100	\$ 100	
52100AA	Supplies	\$ 50	\$ 50	\$ 50	\$ 50	
	Total	\$ 150	\$ 150	\$ 150	\$ 150	0%
108	Tax Collector					
51006	Tax Collector Salary	\$ 27,767	\$ 28,600	\$ 28,600	\$ 29,744	
51052TX	Tax Collector Assist Salary	\$ 1,500	\$ 1,500	\$ 1,200	\$ 3,600	
52020TX	Computer Support & Service	\$ 7,000	\$ 7,000	\$ 3,500	\$ 4,520	
52024TX	Printing Invoices & Others	\$ 3,000	\$ 3,000	\$ 2,000	\$ 3,500	
52100TX	Supplies	\$ 600	\$ 600	\$ 600	\$ 1,000	
52102TX	Legal Notice	\$ 1,500	\$ 1,500	\$ 500	\$ 500	
52103TX	Dues	\$ 200	\$ 200	\$ 200	\$ 200	
52105TX	Mileage	\$ 200	\$ 200	\$ 300	\$ 300	
54001	Rate Book	\$ 600	\$ 600	\$ 600	\$ 600	
54002	Web Hosting QDS	\$ 600	\$ 600	\$ 625	\$ 625	
	TOTAL	\$ 42,967	\$ 43,800	\$ 38,125	\$ 44,589	14%

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**Town of Bozrah
General Government and
Capital Budget**

		18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
	Line Item (in bold type)					
109	Legal Fees - Town Counsel					
52001	Conway & Londregan	\$ 10,000	\$ 10,000	\$ 12,000	\$ 15,000	
	Data Center Consultant				\$ 25,000	
	Shipman & Goodwin					
109	Cohen & Wolf (Clearview)	\$ -				
	TOTAL	\$ 10,000	\$ 10,000	\$ 12,000	\$ 40,000	70%
110	Treasurer					
51007	Treasurer Salary	\$ 7,259	\$ 7,477	\$ 7,477	\$ 7,776	
52100TR	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 7,359	\$ 7,577	\$ 7,577	\$ 7,876	4%
111	Probate Court					
52075	Probate Court Appropriation	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	
	TOTAL	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	0%
112	Auditor					
52002	Fees	\$ 21,500	\$ 21,500	\$ 24,000	\$ 38,000	
52012	Fields Services(pre-audit)	\$ 2,600	\$ 2,600	\$ 3,500		
	TOTAL	\$ 24,100	\$ 24,100	\$ 27,500	\$ 38,000	28%
113	Office Equipment					
52024	Copier Lease	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	
52107	Paper	\$ 600	\$ 600	\$ 600	\$ 600	
53008	Fax Supplies	\$ -	\$ -	\$ -	\$ -	
53009	Postage Meter Lease	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	
52101	Postage	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
52100OE	Office Supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
53013	IT Support	\$ 13,680	\$ 13,760	\$ 13,760	\$ 13,760	
52021	Equipment Lease	\$ -				
	TOTAL	\$ 24,180	\$ 24,260	\$ 24,460	\$ 24,460	0%

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
125					
Animal Control					
52047	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	
TOTAL	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	0%
127					
Maples Farm Park					
52007MF	\$ 2,600	\$ 2,600	\$ 1,600	\$ 1,900	
52005	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,600	
52008MF	\$ 1,800	\$ 1,800	\$ 1,900	\$ 1,900	
53016MF	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	
53190MF	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52100	\$ 1,500	\$ 1,200	\$ 600	\$ 1,200	
53021	\$ 2,400	\$ 2,400	\$ 1,200	\$ 1,200	
52009	\$ 650	\$ 650	\$ 650	\$ 650	
TOTAL	\$ 19,650	\$ 19,350	\$ 16,650	\$ 17,850	7%
129					
Agricultural Commission					
52100	\$ 1,000	\$ 1,200	\$ 600	\$ 600	
TOTAL	\$ 1,000	\$ 1,200	\$ 600	\$ 600	0%
128					
Maples Farm Park Commission					
52100	\$ 100	\$ 100	\$ 100	\$ 100	
TOTAL	\$ 100	\$ 100	\$ 100	\$ 100	0%

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**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
130					
General Highway					
51019 Salaries	\$ 237,897	\$ 245,034	\$ 245,034	\$ 254,835	
51021 DPW Foreman Stipend	\$ 3,900	\$ 3,900	\$ 3,900	\$ 5,200	
51020 DPW Overtime	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
52080 Snow Plow Contractor	\$ 1,000	\$ 1,600	\$ 1,000	\$ 1,000	
51023 Seasonal Grounds Keepers (2)	\$ 8,500	\$ 16,000	\$ 16,000	\$ 16,000	
53006 Supplies	\$ 5,500	\$ 6,500	\$ 6,500	\$ 6,500	
53081 Sand	\$ 13,000	\$ 13,000	\$ 13,000	\$ 14,000	
53080 Salt	\$ 25,000	\$ 25,000	\$ 25,000	\$ 35,000	
53055 Catch Basin Cleaning	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
53054 Tree Trimming	\$ 2,000	\$ 25,000	\$ 35,000	\$ 35,000	
53007 Signs	\$ 850	\$ 850	\$ 850	\$ 850	
53083 Verizon Phones	\$ 2,500	\$ 2,500	\$ 1,920	\$ 1,920	
53011 Main. Veh & Equip	\$ 20,000	\$ 20,000	\$ 22,000	\$ 30,000	
53082 Asphalt Patch	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000	
53087 Uniform Service	\$ 4,200	\$ 4,500	\$ 2,600	\$ 2,600	
TOTAL	\$ 344,347	\$ 384,884	\$ 393,804	\$ 423,905	7%
134					
DPW Garage					
52005PW Fuel	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
52006PW Water	\$ 300	\$ 300	\$ 300	\$ 300	
52007PW Electricity	\$ 2,200	\$ 3,100	\$ 3,100	\$ 3,224	
52008PW Internet/Cable	\$ 1,100	\$ 1,500	\$ 1,900	\$ 1,900	
53006PW Supplies	\$ 1,200	\$ 1,200	\$ 1,350	\$ 2,000	
53195 Furnace Maint	\$ 500	\$ 500	\$ 500	\$ 500	
52010PW Trash Removal	\$ 600	\$ 600	\$ 720	\$ 720	
TOTAL	\$ 9,400	\$ 10,700	\$ 11,370	\$ 12,144	6%
135					
Town Vehicle Fuel					
53012 Tank Test & Serv	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
53010 Gas & Diesel Fuel	\$ 42,000	\$ 42,000	\$ 42,000	\$ 52,000	
TOTAL	\$ 45,000	\$ 45,000	\$ 45,000	\$ 55,000	18%

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**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
TOTAL CAPITAL	\$ 2,846,201	\$ 867,649	\$ 829,346	\$ 742,344	-12%
TOTAL GENERAL GOV.	\$ 1,607,926	\$ 1,722,654	\$ 1,758,607	\$ 1,935,168	9%
TOTAL GENERAL COMBINED	\$ 4,454,127	\$ 2,590,303	\$ 2,587,953	\$ 2,677,512	3%