

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
100	Board of Selectman					
51001	First Selectman	\$ 54,599	\$ 58,600	\$ 58,600	\$ 60,944	
51002	Selectman	\$ 1,622	\$ 1,671	\$ -	\$ 1,738	
51003SE	Selectman	\$ 1,622	\$ 1,671	\$ -	\$ 1,738	
51050	Asst to First Selectman	\$ 17,175	\$ 17,690	\$ 17,690	\$ 32,000	
51057	Accounting Administrator	\$ 41,506	\$ 42,751	\$ 42,751	\$ 44,461	
51053	Clerk (File Purging)	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	
51055	Recording Secretary	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52100	Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52102	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52020	Software support	\$ -	\$ -	\$ -	\$ -	
53083FS	Phone / Mileage	\$ 1,200	\$ 1,200	\$ 200	\$ 680	
52103SE	Dues	\$ -	\$ 600	\$ 600	\$ 600	
	TOTAL	\$ 122,724	\$ 132,183	\$ 127,841	\$ 150,161	15%
101	Elections					
51010EL	Registrar's Salary/Deputy	\$ 2,918	\$ 3,006	\$ 3,006	\$ 3,000	
51011	Election Salaries	\$ 2,122	\$ 2,186	\$ 2,186	\$ 2,200	
51012	Mechanic/Program Mem Cards	\$ -	\$ -	\$ -	\$ -	
52100EL	Election supplies	\$ 2,700	\$ 3,000	\$ 3,000	\$ 3,000	
52102EL	Legal notices	\$ 200	\$ -	\$ 300	\$ 300	
	TOTAL	\$ 7,940	\$ 8,192	\$ 8,492	\$ 8,500	0%
102	Employee Benefits					
52060	Pension Town Share	\$ 49,000	\$ 56,350	\$ 65,000	\$ 76,000	
52061	Pension Buy Back	\$ 15,000	\$ 2,500	\$ 2,500	\$ 2,500	
53060	Social Security	\$ 38,000	\$ 42,000	\$ 44,000	\$ 52,000	
52062	Health Insurance	\$ 189,000	\$ 194,000	\$ 198,000	\$ 228,060	5%
	TOTAL	\$ 291,000	\$ 294,850	\$ 309,500	\$ 358,560	14%

Board of Selectman
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**Town of Bozrah
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Capital Budget**

	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
103	Registrars					
51010	Salaries	\$ 6,350	\$ 6,540	\$ 6,540	\$ 7,000	
51013	Canvas			\$ 200	\$ 200	
52100RG	Supplies	\$ 100	\$ 100	\$ 100	\$ 250	
52103	Dues	\$ 150	\$ 150	\$ 150	\$ 150	
52105	Mileage	\$ 300	\$ 300	\$ 300	\$ 300	
52109	Mandatory Training	\$ 440	\$ 440	\$ 1,500	\$ 700	
52160	Conferences	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
	TOTAL	\$ 8,940	\$ 9,130	\$ 10,390	\$ 10,200	-2%
104	Town Clerk					
51008	Town Clerk Salary	\$ 33,167	\$ 34,163	\$ 34,163	\$ 30,567	
51052	Town Clerk Assistant Salary	\$ 2,900	\$ 5,200	\$ 1,200	\$ 3,600	
52020TC	Computer Support & Service	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000	
52021TC	Software Lease (dir cap/imas)	\$ 4,800	\$ 4,800	\$ 5,200	\$ 5,200	
52100TC	Supplies/Dollar Accout	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000	
52102TC	Legal Notices	\$ 1,500	\$ 1,500	\$ 1,750	\$ 1,750	
52103TC	Dues/Continuing Ed	\$ 650	\$ 650	\$ 650	\$ 650	
52105TC	Mileage/Conferences	\$ 450	\$ 450	\$ 450	\$ 450	
53032	Micro Film	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	
53033	Re-Do Land Records	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
53034	Re-Do Minutes Books	\$ 500	\$ 500	\$ 500	\$ 700	
53035	Vital Statistics	\$ 1,000	\$ 500	\$ 500	\$ 500	
53036	State Fees & Licenses	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	
53039	Records Preservation Grant	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
	TOTAL	\$ 83,467	\$ 83,263	\$ 78,913	\$ 77,917	-1%
105	Board of Finance					
51055BF	Secretary	\$ 350	\$ 350	\$ 350	\$ 350	
52100BF	Supplies	\$ -	\$ -	\$ -	\$ -	
52102BF	Legal notices	\$ 100	\$ -	\$ -	\$ -	
	TOTAL	\$ 450	\$ 350	\$ 350	\$ 350	0%

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	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
106	Assessor's Office					
51003	Assessor Salary	\$ 15,685	\$ 16,156	\$ 16,156	\$ 29,777	
51004	Assessor Clerk Salary	\$ 22,161	\$ 24,588	\$ 24,588	\$ 10,000	
51054AS	Training	\$ -	\$ -	\$ -	\$ -	
52020AS	Computer Service (Quality)	\$ 5,000	\$ 5,000	\$ 4,750	\$ 6,300	
52022AS	Software Support RMS	\$ 2,400	\$ 2,400	\$ 7,200	\$ 7,200	
52024AS	Printing Invoices & Other	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	
52025	Re-valuation Account	\$ -	\$ -	\$ -	\$ -	
52025AS	Increase Notices	\$ 200	\$ 200	\$ 200	\$ 200	
52027	Re-Val P P/Prop Map Up-Date	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52100AS	Supplies	\$ 800	\$ 800	\$ 800	\$ 800	
52102AS	Legal Notice	\$ 200	\$ -	\$ -	\$ -	
52104	Books & Subscriptions	\$ 300	\$ 300	\$ 300	\$ 300	
52105AS	Mileage/Training	\$ 450	\$ 450	\$ 450	\$ 450	
	TOTAL	\$ 49,396	\$ 52,094	\$ 56,844	\$ 57,427	1%
107	Assesment Appeals					
51005	Board of Assessment Appeals	\$ 100	\$ 100	\$ 100	\$ 100	
52100AA	Supplies	\$ 50	\$ 50	\$ 50	\$ 50	
	Total	\$ 150	\$ 150	\$ 150	\$ 150	0%
108	Tax Collector					
51006	Tax Collector Salary	\$ 27,767	\$ 28,600	\$ 28,600	\$ 29,744	
51052TX	Tax Collector Assist Salary	\$ 1,500	\$ 1,500	\$ 1,200	\$ 3,600	
52020TX	Computer Support & Service	\$ 7,000	\$ 7,000	\$ 3,500	\$ 4,520	
52024TX	Printing Invoices & Others	\$ 3,000	\$ 3,000	\$ 2,000	\$ 3,500	
52100TX	Supplies	\$ 600	\$ 600	\$ 600	\$ 1,000	
52102TX	Legal Notice	\$ 1,500	\$ 1,500	\$ 500	\$ 500	
52103TX	Dues	\$ 200	\$ 200	\$ 200	\$ 200	
52105TX	Mileage	\$ 200	\$ 200	\$ 300	\$ 300	
54001	Rate Book	\$ 600	\$ 600	\$ 600	\$ 600	
54002	Web Hosting QDS	\$ 600	\$ 600	\$ 625	\$ 625	
	TOTAL	\$ 42,967	\$ 43,800	\$ 38,125	\$ 44,589	14%

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**Town of Bozrah
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	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
109	Legal Fees - Town Counsel					
52001	Conway & Londregan	\$ 10,000	\$ 10,000	\$ 12,000	\$ 15,000	
	Data Center Consultant				\$ 25,000	
	Shipman & Goodwin					
109	Cohen & Wolf (Clearview)	\$ -				
	TOTAL	\$ 10,000	\$ 10,000	\$ 12,000	\$ 40,000	70%
110	Treasurer					
51007	Treasurer Salary	\$ 7,259	\$ 7,477	\$ 7,477	\$ 7,776	
52100TR	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 7,359	\$ 7,577	\$ 7,577	\$ 7,876	4%
111	Probate Court					
52075	Probate Court Appropriation	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	
	TOTAL	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	0%
112	Auditor					
52002	Fees	\$ 21,500	\$ 21,500	\$ 24,000	\$ 38,000	
52012	Fields Services(pre-audit)	\$ 2,600	\$ 2,600	\$ 3,500		
	TOTAL	\$ 24,100	\$ 24,100	\$ 27,500	\$ 38,000	28%
113	Office Equipment					
52024	Copier Lease	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	
52107	Paper	\$ 600	\$ 600	\$ 600	\$ 600	
53008	Fax Supplies	\$ -	\$ -	\$ -	\$ -	
53009	Postage Meter Lease	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	
52101	Postage	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
52100OE	Office Supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
53013	IT Support	\$ 13,680	\$ 13,760	\$ 13,760	\$ 13,760	
52021	Equipment Lease	\$ -				
	TOTAL	\$ 24,180	\$ 24,260	\$ 24,460	\$ 24,460	0%

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**Town of Bozrah
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	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
114	Town Hall Operations					
52005	Fuel oil	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52006	Water	\$ 275	\$ 300	\$ 300	\$ 300	
52007	Electric	\$ 8,950	\$ 12,200	\$ 12,200	\$ 12,688	
52008	Telephone/Internet	\$ 3,700	\$ 5,200	\$ 5,500	\$ 5,500	
52009	Alarm Mon/Elevator Service	\$ 4,200	\$ 6,200	\$ 6,200	\$ 6,200	
52010	Trash	\$ 450	\$ 450	\$ -	\$ -	
52100TH	Supplies	\$ 3,500	\$ 2,750	\$ 2,750	\$ 3,000	
53016	Building Maintenance	\$ 8,500	\$ 6,500	\$ 6,500	\$ 6,500	
53021	Custodial person	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	
	TOTAL	\$ 36,875	\$ 40,900	\$ 40,750	\$ 41,488	2%
115	Building Official					
51033	Salary	\$ 13,500	\$ 13,905	\$ 13,905	\$ 14,461	
51034	Building Official Support Staff	\$ 5,000	\$ 2,500	\$ -	\$ -	
52161	Education	\$ 400	\$ 400	\$ 400	\$ 400	
52100BO	Supplies	\$ 800	\$ 800	\$ 500	\$ 1,300	
	TOTAL	\$ 19,700	\$ 17,605	\$ 14,805	\$ 16,161	8%
116	Planning and Zoning					
51036	ZEO	\$ 3,000	\$ 3,090	\$ 12,500	\$ 12,500	
51055PZ	R/T Secretary	\$ 600	\$ 100	\$ 100	\$ 100	
52043	SECCOG Planner	\$ 14,000	\$ 15,000	\$ 15,000	\$ 15,000	
52102PZ	Legal Notice	\$ 800	\$ 1,300	\$ 1,300	\$ 1,300	
52100PZ	Supplies					
	TOTAL	\$ 18,400	\$ 19,490	\$ 28,900	\$ 28,900	0%
117	ZBA					
52102ZB	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
51056ZB	Recording Secretary	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	0%

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**Town of Bozrah
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	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
118	IWCC					
51037	Wetlands Enforcement	\$ 3,000	\$ 3,090	\$ 12,500	\$ 12,500	
51055IW	Recording Secretary	\$ 800	\$ 800	\$ 800	\$ 800	
52043IW	SECOG Planner	\$ 10,000	\$ 12,000	\$ 12,500	\$ 12,500	
52102IW	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
	TOTAL	\$ 14,800	\$ 16,890	\$ 26,800	\$ 26,800	0%
119	Miscellaneous					
52003	Engineering	\$ 7,500	\$ 7,500	\$ 10,000	\$ 15,000	
52050	Insurance & Bonds	\$ 47,000	\$ 47,000	\$ 51,500	\$ 51,500	
53072	Uncas Health District	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	
53090	Sewer Additional Approp	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 72,000	\$ 72,000	\$ 79,000	\$ 84,000	6%
120	Fire Department					
53024	FD Service Contract	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
53023	Fire Fighter / EMT	\$ 30,600	\$ 80,000	\$ 80,000	\$ 80,000	
	TOTAL	\$ 155,600	\$ 205,000	\$ 205,000	\$ 205,000	0%
121	Fire Marshal					
51035	Salary	\$ 9,549	\$ 9,835	\$ 9,835	\$ 10,229	
52100FM	Supplies & Training	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
52105FM	National Fire Code	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
53083	PhoneInternet (Chief/Marshal)	\$ 1,100	\$ 600	\$ 500	\$ 480	480
51022FM	Fire Inspectors	\$ 2,500	\$ 2,500	\$ 200	\$ 200	
52106	Emergency Management	\$ 50	\$ 50	\$ 50	\$ 50	
	TOTAL	\$ 16,199	\$ 15,985	\$ 13,585	\$ 13,959	3%
122	Public Safety					
52041	Dispatch	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,691	
52049	AED Supplies		\$ 1,600	\$ 1,600	\$ 1,600	
	TOTAL	\$ 6,000	\$ 7,600	\$ 7,600	\$ 8,291	8%

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	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
125	Animal Control					
52047	Animal Control Mun. Approp.	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	
	TOTAL	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	0%
127	Maples Farm Park					
52007MF	Electric	\$ 2,600	\$ 2,600	\$ 1,600	\$ 1,900	
52005	Oil	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,600	
52008MF	Telephone/Internet	\$ 1,800	\$ 1,800	\$ 1,900	\$ 1,900	
53016MF	Gen Maint & Material	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	
53190MF	Portable Toilet	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52100	Supplies	\$ 1,500	\$ 1,200	\$ 600	\$ 1,200	
53021	Cleaning/Exterminator	\$ 2,400	\$ 2,400	\$ 1,200	\$ 1,200	
52009	Alarm	\$ 650	\$ 650	\$ 650	\$ 650	
	TOTAL	\$ 19,650	\$ 19,350	\$ 16,650	\$ 17,850	7%
129	Agricultural Commission					
52100	Supplies	\$ 1,000	\$ 1,200	\$ 600	\$ 600	
	TOTAL	\$ 1,000	\$ 1,200	\$ 600	\$ 600	0%
128	Maples Farm Park Commission					
52100	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 100	\$ 100	\$ 100	\$ 100	0%

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**Town of Bozrah
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	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
130	General Highway					
51019	Salaries	\$ 237,897	\$ 245,034	\$ 245,034	\$ 254,835	
51021	DPW Foreman Stipend	\$ 3,900	\$ 3,900	\$ 3,900	\$ 5,200	
51020	DPW Overtime	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
52080	Snow Plow Contractor	\$ 1,000	\$ 1,600	\$ 1,000	\$ 1,000	
51023	Seasonal Grounds Keepers (2)	\$ 8,500	\$ 16,000	\$ 16,000	\$ 16,000	
53006	Supplies	\$ 5,500	\$ 6,500	\$ 6,500	\$ 6,500	
53081	Sand	\$ 13,000	\$ 13,000	\$ 13,000	\$ 14,000	
53080	Salt	\$ 25,000	\$ 25,000	\$ 25,000	\$ 35,000	
53055	Catch Basin Cleaning	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
53054	Tree Trimming	\$ 2,000	\$ 25,000	\$ 35,000	\$ 35,000	
53007	Signs	\$ 850	\$ 850	\$ 850	\$ 850	
53083	Verizon Phones	\$ 2,500	\$ 2,500	\$ 1,920	\$ 1,920	
53011	Main. Veh & Equip	\$ 20,000	\$ 20,000	\$ 22,000	\$ 30,000	
53082	Asphalt Patch	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000	
53087	Uniform Service	\$ 4,200	\$ 4,500	\$ 2,600	\$ 2,600	
	TOTAL	\$ 344,347	\$ 384,884	\$ 393,804	\$ 423,905	7%
134	DPW Garage					
52005PW	Fuel	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
52006PW	Water	\$ 300	\$ 300	\$ 300	\$ 300	
52007PW	Electricity	\$ 2,200	\$ 3,100	\$ 3,100	\$ 3,224	
52008PW	Internet/Cable	\$ 1,100	\$ 1,500	\$ 1,900	\$ 1,900	
53006PW	Supplies	\$ 1,200	\$ 1,200	\$ 1,350	\$ 2,000	
53195	Furnace Maint	\$ 500	\$ 500	\$ 500	\$ 500	
52010PW	Trash Removal	\$ 600	\$ 600	\$ 720	\$ 720	
	TOTAL	\$ 9,400	\$ 10,700	\$ 11,370	\$ 12,144	6%
135	Town Vehicle Fuel					
53012	Tank Test & Serv	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
53010	Gas & Diesel Fuel	\$ 42,000	\$ 42,000	\$ 42,000	\$ 52,000	
	TOTAL	\$ 45,000	\$ 45,000	\$ 45,000	\$ 55,000	18%

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**Town of Bozrah
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	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
136	Street Lighting					
52042	Street Lights	\$ 7,500	\$ 6,000	\$ 6,000	\$ 6,000	
	TOTAL	\$ 7,500	\$ 6,000	\$ 6,000	\$ 6,000	0%
137	Transfer Site					
51022	Attendants	\$ 22,600	\$ 23,956	\$ 23,956	\$ 27,000	
52028	Equipment Rental	\$ 6,800	\$ 7,000	\$ 7,250	\$ 7,250	
52030	Tipping Fees Trash	\$ 13,200	\$ 13,200	\$ 13,500	\$ 13,500	
52029	Bulky Waste Tip Fees	\$ 14,500	\$ 12,500	\$ 12,750	\$ 12,750	
52032	Hauling Fees	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
52033	SCRRRA/Safety-Kleen	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000	
53085	Site Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190	Portable Toilet	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52007TS	Electricity/Telephone	\$ 1,200	\$ 1,200	\$ 2,000	\$ 2,000	
53086	PAYT Bags	\$ -	\$ -	\$ -	\$ 2,700	
	TOTAL	\$ 71,900	\$ 72,956	\$ 74,556	\$ 80,300	7%
147	Welfare					
53050	General Assistance	\$ 1,000	\$ 2,500	\$ 1,000	\$ 1,000	
	TOTAL	\$ 1,000	\$ 2,500	\$ 1,000	\$ 1,000	0%
150	Library					
53020LB	Library Operating Expense	\$ 8,500	\$ 8,900	\$ 8,900	\$ 8,900	
	TOTAL	\$ 8,500	\$ 8,900	\$ 8,900	\$ 8,900	0%

Board of Selectman
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Presented at Public Hearing
4/6/2021, 7 PM

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
154	Senior Citizens					
51040	Senior Cordinator Salary	\$ 3,605	\$ 3,713	\$ 3,713	\$ 3,869	
51041	Meals Progran Co-ord Salary	\$ 2,060	\$ 2,122	\$ 2,122	\$ 2,184	
51044	Municipal Agent Salary	\$ 3,857	\$ 3,300	\$ 3,300	\$ 3,400	
51054	Training	\$ 100	\$ 100	\$ 100	\$ 100	
52005SC	Fuel Oil	\$ 3,500	\$ 3,000	\$ 3,000	\$ 3,000	
52007SC	Electricity	\$ 2,300	\$ 2,500	\$ 2,500	\$ 2,600	
52008SC	Telephone/cable/internet	\$ 2,100	\$ 2,500	\$ 780	\$ 780	
52010SC	Trash pick up	\$ -	\$ -	\$ -	\$ -	
52072	ECTC Transportation	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
52100SC	Supplies	\$ 700	\$ 700	\$ 700	\$ 700	
52105SC	Mileage	\$ -	\$ -	\$ -	\$ 150	
53016SC	General Maintenance	\$ 300	\$ 300	\$ 300	\$ 600	
53021SC	Custodial Service	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	
	TOTAL	\$ 35,472	\$ 35,185	\$ 33,465	\$ 34,333	3%
196	Paychex					
6560	Payroll Service	\$ 5,000	\$ 7,800	\$ 7,800	\$ 7,800	
	Human Resource Service	\$ 12,000	\$ 2,500	\$ 2,500	\$ 2,500	
	TOTAL	\$ 17,000	\$ 10,300	\$ 10,300	\$ 10,300	0%
161	Political Subdivisions					
52200	Gardner Lake Authority	\$ 1,400	\$ 2,400	\$ 2,500	\$ 2,500	
52201	TVCCA	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52202	SE Council of Governments	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	
52209	CCM	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	
52210	CT Council of Sm.Towns COST	\$ 725	\$ 725	\$ 725	\$ 725	
52211	SECTER	\$ 930	\$ 930	\$ 930	\$ 930	
	Gr Norwich Chamber Comm	\$ -	\$ 250	\$ 250	\$ 250	
	TOTAL	\$ 7,350	\$ 8,600	\$ 8,700	\$ 8,700	0%

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**Town of Bozrah
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Capital Budget**

	Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
190	Gen Gov Capital Projects					
52081	Overlay Town Road	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	
52083	Drainage Projects	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000	
53088	Renovation Bonds Principle	\$ 320,000	\$ 320,000	\$ 320,000	\$ 99,932	
53089	Renovation Bonds Interest	\$ 86,940	\$ 74,060	\$ 61,180	\$ 36,851	
52090	Utilities Payment Principle			\$ 85,000	\$ 170,000	
52091	Utilities Payment Interest		\$ 31,163	\$ 54,740	\$ 50,635	
54060	Fire Dept Capital Equipment	\$ 142,934	\$ 10,000	\$ 25,000	\$ 25,000	
54062	Used Plow Trucks-2017	\$ -	\$ -			
54067	Town Wide Guide Rail	\$ 15,000	\$ 20,000	\$ 15,000	\$ 15,000	
54069	School Emergency Generator	\$ 2,498	\$ 2,500	\$ 2,500	\$ 2,500	
54065	DPW Equipment	\$ 125,000	\$ 35,000	\$ 10,000	\$ 20,000	
55003	Farm Land Preservation Fund	\$ 1	\$ 1	\$ 1	\$ 1	
55006	Repairs Senior Center	\$ 2,500	\$ 8,500	\$ -	\$ 3,500	
55007	Sewer Project/EIE	\$ -	\$ 100,000	\$ 40,000	\$ -	
55009	IT Capital	\$ 15,000	\$ 15,000	\$ 5,000	\$ 5,000	
55010	RFP Des/Engr Soccer Field	\$ -	\$ -			
55017	DPW Pole Barn/Dog Pound Renov	\$ -	\$ 35,000	\$ -	\$ 50,000	
55012	Rt. 82 Water Design-Village SWalk	\$ 35,000	\$ -		\$ 10,000	
55013	Transfer Site Repairs	\$ -	\$ -	\$ -	\$ 40,000	
55014	STEAP Pass Through	\$ 250,000	\$ -			
55015	Diesel Emission Grant	\$ 221,328	\$ -			
55016	DPW Truck Finance (Freightliner)		\$ 30,925	\$ 30,925	\$ 30,925	
	TOTAL	\$ 1,396,201	\$ 862,149	\$ 829,346	\$ 742,344	-12%
195	BD of ED Capital Projects					
56004	Roof Replacement Project	\$ 1,450,000	\$ -			
56119	UST replacement		\$ 5,500	\$ 165,000	\$ 150,000	
	TOTAL	\$ 1,450,000	\$ 5,500	\$ -	\$ -	

Board of Selectman
WORKSHOP - 4/5/2021, 4:30 PM

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	18/19 Budget	19/20 Budget	20/21 budget	21/22 budget	% Change
<i>TOTAL CAPITAL</i>	\$ 2,846,201	\$ 867,649	\$ 829,346	\$ 742,344	-12%
<i>TOTAL GENERAL GOV.</i>	\$ 1,607,926	\$ 1,722,654	\$ 1,758,607	\$ 1,935,201	9%
<i>TOTAL GENERAL COMBINED</i>	\$ 4,454,127	\$ 2,590,303	\$ 2,587,953	\$ 2,677,545	3%