

**BOZRAH BOARD OF EDUCATION
2019-2020 EXPENDITURE REPORT**

JUNE 16, 2020

OBJECT	ACCOUNT	APPROVED BUDGET	EXPENDED TO DATE	PROJECTED EXP.	PROJECTED BALANCE
111	Salary Certified	1,923,554.00	1,925,488.63	1,932,230.63	-11,619.53
112	Salary Non-Certified	618,850.00	611,836.88	626,618.61	-10,583.10
120	Substitutes	42,000.00	8,554.73	8,554.73	33,445.27
210	Health Insurance	445,545.00	488,300.00	488,300.00	-42,755.00
211	Dental Insurance	39,221.00	40,291.61	40,291.61	-1,070.61
212	Life Insurance	6,154.00	7,112.81	7,112.81	-958.81
220	Med Tax Non-Certified	50,883.00	48,116.68	49,573.76	1,309.24
225	Med Tax Certified	34,962.00	37,585.74	37,823.38	-2,861.38
230	Retirement Non-Certified	116,825.00	125,744.79	125,744.79	-14,066.79
250	Unemployment Compensation	26,000.00	0.00	0.00	26,000.00
260	Workers Compensation	36,156.00	33,343.00	33,343.00	2,813.00
320	Instructional Members	7,599.00	7,701.00	7,701.00	-102.00
321	Professional Development	13,870.00	8,187.50	8,187.50	5,682.50
330	Professional and Technical	130,132.00	152,192.61	156,213.01	-26,081.01
410	Water	2,800.00	3,092.99	3,092.99	-292.99
430	Contracted Services	95,741.00	89,751.79	92,257.90	3,483.10
510	Transportation	394,087.00	286,453.97	306,204.50	108,976.50
520	Liability Insurance	25,158.00	25,185.00	25,185.00	-27.00
530	Communications	6,425.00	6,209.57	6,209.57	215.43
560	Tuition	1,544,192.00	1,486,849.40	1,573,810.96	-29,618.96
580	Travel	10,150.00	5,419.58	5,419.58	4,730.42
611	Instructional Supplies	40,275.00	24,880.48	27,424.33	12,850.67
622	Electricity	55,000.00	56,580.36	56,580.36	-1,580.36
641	Textbooks/Materials	24,600.00	14,210.56	14,211.36	10,388.64
642	Library Materials	2,400.00	1,429.90	1,429.90	970.10
690	Non-Instructional Supplies	17,945.00	11,024.22	11,807.41	6,137.59
691	Custodial Supplies	67,210.00	58,390.98	58,390.95	8,819.05
692	Oil	48,000.00	45,181.45	45,181.45	2,818.55
730	Technology	1,000.00	299.98	299.98	700.02
732	Technology Equipment	43,312.00	27,758.55	42,356.55	955.45
739	Other Equipment	11,200.00	9,967.12	9,967.12	1,112.88
810	Dues/Fees	11,135.00	6,607.00	6,607.00	4,528.00
811	Capital	48,780.00	43,887.00	43,887.00	4,893.00
	Total	5,941,161	5,697,636	5,852,019	99,212