

## INCOME SUMMARY

	2017/2018	2018/2019	2019/2020	2020/2021	(difference)
<b>Income</b>					
40000 - TAX COLLECTIONS					
40001 - Taxes, Current	\$ 6,090,489	\$ 5,991,205	\$ 6,052,974	\$ 6,665,685	\$ 612,711
40002 - Taxes, Supplemental MV	\$ 35,000	\$ 35,000	\$ 35,000	\$ 44,000	\$ 9,000
40003 - Taxes, Back Years	\$ 80,000	\$ 60,000	\$ 60,000	\$ 80,000	\$ 20,000
40004 - Refund of Taxes					
40005 Taxes, Interest and Lien Fees	\$ 50,480	\$ 50,480	\$ 50,480	\$ 50,000	\$ (480)
42130 - Tax Abatment for Firefighters	\$ (10,000)	\$ (10,000)	\$ (10,408)	\$ (18,000)	\$ (7,592)
40000 - Tax Collections - other					
<b>Total 40000 - Tax Collections</b>	<b>\$ 6,245,969</b>	<b>\$ 6,126,685</b>	<b>\$ 6,188,046</b>	<b>\$ 6,821,685</b>	<b>\$ 633,639</b>
41000 - STATE OF CONNECTICUT					
41002 - Town Aid Roads	\$ 181,846	\$ 181,603	\$ 181,477	\$ 181,301	\$ (176)
41005 - State of Connecticut PILOT	\$ 5,304	\$ 3,044	\$ 3,044	\$ 3,044	\$ -
41009 - Indian Funds-Pequot & Mohegan	\$ 16,305	\$ 9,143	\$ 9,143	\$ 6,095	\$ (3,048)
41010 - Veterans Exemptions	\$ 2,160	\$ 2,160	\$ 2,000	\$ 800	\$ (1,200)
41011 - STEAP		\$ 250,000	\$ 40,000	\$ 40,000	\$ -
41012 - Education Cost Sharing	\$ 1,238,845	\$ 1,222,673	\$ 1,207,585	\$ 1,190,000	\$ (17,585)
41013 - Special Education	\$ 51,000	\$ 120,000	\$ 50,000	\$ 175,000	\$ 125,000
41015 - Transportation (BOE)	\$ -	\$ 21,300	\$ 15,975	\$ 14,000	\$ (1,975)
41016 - Teachers Retirement			\$ (15,000)	\$ -	\$ 15,000
41031 - Municipal Revenue Sharing	\$ -	\$ 138,521	\$ 138,521	\$ 138,521	\$ -
41128 - Adult Education	\$ 6,192	\$ 6,877	\$ 6,373	\$ -	\$ (6,373)
42111 - State of Connecticut				\$ -	
42115 - Disabled Exemption				\$ 300	
42129 - Historic Doc Preservation Grant	\$ 4,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ -
42132 - Judicial Branch				\$ -	
LOCIP	\$ 27,237	\$ 31,500	\$ -	\$ 26,999	\$ 26,999
<b>Total 41000 - STATE OF CONNECTICUT</b>	<b>\$ 1,532,889</b>	<b>\$ 1,991,321</b>	<b>\$ 1,643,618</b>	<b>\$ 1,780,560</b>	<b>\$ 136,642</b>
42002 - TOWN CLERK FEES					
42003-1 Dog Licenses and Fees	\$ 800	\$ 800	\$ 1,400	\$ 700	\$ (700)
42009 - Pistol Permits	\$ 2,500	\$ 1,500	\$ 500	\$ 500	\$ -
42013 - Copy machine	\$ 2,300	\$ 1,500	\$ 1,500	\$ 2,000	\$ 500
42017 - Misc	\$ 430	\$ 400	\$ 400	\$ 400	\$ -
42021 - Sports Licenses	\$ 1,300	\$ 1,300	\$ 1,200	\$ 1,200	\$ -
42023 - Recording Fees/Conveyance Fee	\$ 19,900	\$ 19,900	\$ 22,000	\$ 43,000	\$ 21,000
42075 - Sale of Regulations	\$ 60	\$ 60	\$ 60	\$ -	\$ (60)
42002 - TOWN CLERK FEES - Other					
<b>Total 40000 - TOWN CLERK FEES</b>	<b>\$ 27,290</b>	<b>\$ 25,460</b>	<b>\$ 27,060</b>	<b>\$ 47,800</b>	<b>\$ 20,740</b>
42003 - OTHER LOCAL REVENUES					
41013 - Open Space				\$ 12,000	
42001 - Telecom Grant - ATT Frontier				\$ 6,500	
42005 - Planning and Zoning Fees	\$ 400	\$ 400	\$ 400	\$ 1,500	\$ 1,100
42006 - Building Inspector	\$ 45,719	\$ 129,000	\$ 100,000	\$ 80,000	\$ (20,000)
42007 - Solar City PILOT	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,593	\$ 593
42008 - Interest on Investments	\$ 3,700	\$ 3,700	\$ 10,000	\$ 35,000	\$ 25,000
42012 - BL&P PILOT	\$ 27,120	\$ 27,120	\$ 27,120	\$ 27,120	\$ -
42015 - Transfer Station fees	\$ 29,130	\$ 34,000	\$ 34,000	\$ 30,000	\$ (4,000)
42016 - Wetlands Fees	\$ 500	\$ 500	\$ 500	\$ 500	\$ -
42019 - Sale FD Ambulance		\$ 65,000	\$ 45,000	\$ -	\$ (45,000)
42020 - Summer Rec Program		\$ -	\$ 5,000	\$ 3,500	\$ (1,500)
42025 - Zoning Board of Appeals	\$ 750	\$ 750	\$ 250	\$ 400	\$ 150
42133 - Maples Farm Income	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	\$ (1,000)
42200 - Sale of Assets					\$ -
44000 - Miscellaneous Revenue					
<b>Total 42003 - OTHER LOCAL REVENUES</b>	<b>\$ 144,819</b>	<b>\$ 297,970</b>	<b>\$ 259,770</b>	<b>\$ 233,613</b>	<b>\$ (44,657)</b>
<b>TOTAL</b>	<b>\$ 7,950,967</b>	<b>\$ 8,441,436</b>	<b>\$ 8,118,494</b>	<b>\$ 8,883,658</b>	<b>\$ 746,364</b>
<b>Local Revenue (TOTAL - Taxes, Current)</b>				<b>\$ 2,217,973</b>	